

**TOWN OF AUBURN
ANNUAL TOWN MEETING
MAY 7, 2013**

At 7:00PM on a motion by Jeffrey Mitchell and seconded by Roger Belhumeur, the meeting was postponed until a quorum could be attained. At 7:15PM Moderator Charles A. Baker called the meeting to order in the Auburn High School Auditorium with a quorum present. The Moderator appointed Kenneth Frost, Rev. Dennis Knight, Paul Kosky, Norman Bergeron, Jeffrey Mitchell, and Roger Belhumeur as counters who were sworn in by the Town Clerk.

In compliance with the provisions of the Auburn Charter, copies of the warrant along with the recommendation of the Finance Committee were mailed to each Town Meeting Member on April 30, 2013. Constable Anthony Coccio, Jr. posted attested copies of the warrant in at least two conspicuous places in each precinct on April 25, 2013.

Members present: 98

Article 1. REPORTS OF COMMITTEES

Finance Report

The Finance Committee has completed its review of the Town's budgets and CIP for fiscal 2014, which you have before you now. I would like to acknowledge the hard work by our appointed committee, and I appreciate their commitment to adding value to the annual budget process. Everyone on our committee has taken a personal ownership interest in how we run our town, and although we didn't unanimously agree on all actions taken by town administration and the BOS, we respect and appreciate their efforts in presenting to our committee a practical and forward-thinking budget.

Fiscal 2014 finds our local, state, and national economy continuing to move timidly and unevenly forward from the Great Recession, as unemployment and tax revenues collections continue to slowly trend in a positive direction. Locally, the \$54.3MM budget before you represents a \$981M, or 1.8%, increase from last year. Approximately \$640M, or 70% of this increase is continued investment in the operating budgets of our school systems, and a \$540M increase in debt. It should also be noted that there has been no commitment to add to the Stabilization Account at this time. To be clear, Town Administration has prudently planned for our 2014 budget that state revenues will be increasing by a conservative 1.4%, or \$137M (18.2% of total revenues). Our expectation is that when we reconvene for the Fall Town Meeting that we will once again be deciding on appropriating additional state funding, and not negotiating what budgets to cut to meet a shortfall.

Fiscal 2014 also represents the second full year of a detailed budget implementation of the town reorganization by department, and I would be remiss if I did not recognize once again the hard work by our Town Manager, CFO, and their staff in making this bookkeeping nightmare very logical for Finance Committee to analyze and interpret. I would also like to caution you that certain budgets, including Police and Fire, are adjusted to account for a new DPW division called

“Fleet Maintenance” as we are moving certain maintenance and repair expenses in-house. Therefore, the percent change in the Public Safety budgets actually understates the true increase in these budgets, and overstates the percentage increase in the DPW budget, which can be found on page 6.

The fiscal 2014 budget of \$54.3MM before you was built assuming a 1.50% increase in tax levy. Additional assumptions include a conservative \$400M in projected new growth, despite a three-year avg. growth of \$600M. Local Receipts also are planned to grow by \$400M, reflecting increased motor vehicle excise taxes, and sewer and trash fees. Due to the preliminary revenue assumptions from the state, no provision at this time has been made to add to our Stabilization Fund. This will be revisited at Fall Town Meeting.

Warrant Articles include annual fiscal housekeeping, approval of articles relating to the AMS project, which are all contingent on favorable votes from the Annual Town Vote next week, recurring articles relating to Medicaid receipts (\$112M), OPEB funding (\$500M), lighting timer repairs for Lemansky Park from funds already appropriated in past CIP approvals, new medical hazardous waste revolving accounts, roadway acceptances, and a shift in use of \$250M in CIP funds for the Library that were approved last year. Regarding the Warrant Articles, the Finance Committee takes the following position. Articles not mentioned have been withdrawn.

Articles 2 thru 12 Yes

Articles 14 & 15 Yes

Articles 17 thru 19 Yes

Article 23 Yes

Article 24 Defer

Articles 25 & 26 Yes Article 27 Yes

Article 28 & 29 Yes

Articles 30 thru 33 Yes

Articles 34 & 35 Defer

Article 36 Yes

Respectfully submitted,

Kevin Hussey, Chairman

Anne Cavanaugh, Vice Chair

James Bonofiglio

Edward Coleman

Christopher Haroian

Michael Carota

Kimberly Holstrom

The Board of Selectmen makes the following recommendations on the Annual Town Meeting Warrant.

Article 2. The Board of Selectmen voted to recommend approval.

Article 3. The Board of Selectmen voted to recommend approval.

Articles 4 - 10. The Board of Selectmen voted to recommend approval.

Articles 11 and 12. The Board of Selectmen voted to recommend approval.

Article 13. The Board of Selectmen voted to defer to the petitioner.

Articles 14 and 15. The Board of Selectmen voted to recommend approval.

Article 16. The Board of Selectmen voted to defer to the petitioner.

Articles 17 and 18. The Board of Selectmen voted to recommend approval.

Articles 19 -22. The Board of Selectmen voted to defer to the petitioner.

Articles 23 – 28. The Board of Selectmen voted to recommend approval.

Article 29. The Board of Selectmen voted to recommend approval.

Article 30 – 33. The Board of Selectmen voted to recommend approval.
Articles 34 and 35. The Board of Selectmen voted to defer to the petitioner.
Article 36. The Board of Selectmen voted to recommend approval.

The Auburn Board of Selectmen: Doreen M. Goodrich, Chairman
Robert D. Grossman, Vice Chairman
Stephen R. Simonian
Denise A. Brotherton
Kenneth A. Holstrom

Town Manager Julie Jacobson Report to Town Meeting

Your Tax Dollars at Work

- | | |
|--|--|
| <input type="checkbox"/> Business Development | <input type="checkbox"/> Public Safety |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Emergency Management |
| <input type="checkbox"/> Community Programs and Events | <input type="checkbox"/> Training and Certifications |
| <input type="checkbox"/> Infrastructure Improvements | <input type="checkbox"/> Communications |
| <input type="checkbox"/> Facility Management | <input type="checkbox"/> Legislative and Policy Advocacy |
| <input type="checkbox"/> Fleet Maintenance | <input type="checkbox"/> Fiscal Responsibility and Stability |
| <input type="checkbox"/> Green Initiatives | |
| <input type="checkbox"/> Grantsmanship | |

Efficient Operations

Accountability

Economic Development

- Business Retention
- Expansion of Existing Businesses
- Facilitate New Businesses/Projects
- Business Roundtable
- Seeking grants for infrastructure improvements, beautification, signage/wayfinding
- Participating in Regional Economic Development Initiatives
- Development Coordinating Group (DCG)
 - Reviewed 20 plans and projects
- Economic Development Committee
 - Completed Report and Recommendations in August which will be used to guide the Town's efforts to foster commercial/industrial growth.
 - Created new brochures for business development

Business Development

Lundgren Honda	Reliant Medical Group
Fuller Auto Body	JJ Kane
Bentley's Pub	R.H. White Construction
Bohler-Uddeholm Corp.	Herb Chambers Hyundai
Hometown Bank	MidState Auto Group
Vanguard Health Systems	Diamond Auto Group
Dr. Arthur & Dr. Martha Pappas Recreation Complex	

Shamrock Financial

Evolve Bank & Trust

Community/Quality of Life

Dr. Arthur & Dr. Martha Pappas Recreation Complex

Regional Tournaments

Summer Concert in the Park Series

Independence Day

Fall Festival/Homecoming

Holiday Lights in Parks

First Annual Tree Lighting Event

Skating Rink and Lessons

Library, Senior Center and Recreation & Culture Programs and Events

Infrastructure Investments

Roadway Reconstruction

Sidewalk Resurfacing

Street and Intersection Improvements

Tree Planting and Landscaping

Parks Improvements

Grounds Maintenance

Stormwater Improvements

Pot Hole Repair

Reorganization Update

June 2012 Amended Reorganization Plan to create:

Fleet Maintenance Unit

Facility Management Unit

Successful Impact bargaining with affected unions in September

Full implementation of new units in DPW by October

New units provide mechanism for Town to address facility and vehicle maintenance and repairs with in-house labor

Eliminates many previously outsourced contracts

Enables general maintenance and upkeep of Town facilities, including the Town Hall and Senior Center, Library, Police Station and Fire Stations.

Town-School partnership facilitates repairs and improvements in-house on schools, town buildings

Facility Management will have the capacity to take on certain projects currently on the CIP

Custodial services brought in-house: cleaning and maintenance functions on Town facilities are scheduled, monitored and controlled

Green Community

Awarded State Green Community designation in June

Comprehensive Audit on town and school buildings

Identify and measure energy initiatives

Promote energy efficiencies and conservation

Reduce energy costs

\$165,550 Green Community Grant to fund energy measures identified in audit

PILOT Agreement

Net Metering Credit Agreements

Wind Meteorological Test (MET) Tower

Applied for 18 grants FY'13 -- 12 Awarded , 5 Pending , 1 Denied

Total Grants Awarded FY'13 \$221,866.00

Additionally, the Town participated as an applicant on two regional grants.

\$115,000 Regional CIC Grant - Phase Two of the Stormwater Management Project

\$75,000 Technical Assistance Grant - Collaborative 13 (C-13) Initiative Grants (Fiscal Year 2013)

Boards and Commissions

Seeking applicants for vacant seats- encourage residents to apply

Regulatory and Advisory Boards, Commissions and Committees

Annual Training

By Law Review Committee --Undertaking Comprehensive Review of Administrative By Laws

--Public Meetings to be scheduled

Economic Development Committee --Developed Strategy Report --Prepared Collateral Materials

--Undertaking development of social media plan

Open Space Committee --Developing Open Space and Recreation Plan

Veteran's Advisory Committee --Developing plan for veterans' events

Public Safety Emergency Management

Major weather events FY'13 --Hurricane Sandy --Blizzard Nemo --Record Snow Fall

New Shelter Policy

Cooling Center

MEMA Grants for equipment

Central Mass Region Homeland Security Council

Homeland Security grants

FEMA and MEMA reimbursements for storms

Emergency Operations Center

Local Emergency Management Planning Committee

LEMPC Certification

CERT coordination

Communications

The Auburn Account Quarterly Newsletter

CodeRED ---Emergency Communication System --Weather Warning --Mobile Alert ----

Community Notification System

Auburn Local Radio 1610 AM

AuburnGuide.com

Electronic Town Updates

School Department Email Announcements
Auburn Cable Television
Public Service Announcements
Electronic Billboard
Local Media Outlets

Public Policy and Advocacy

Legislative Research and updates
Written and Verbal Testimony on Pending Legislation or Regulations
Massachusetts Municipal Association (MMA)
Massachusetts Municipal Managers Association (MMMA)
MMA Policy Committee on Municipal and Regional Administration
MMMA Form of Government Committee
Central Massachusetts Regional Planning
Commission (CMRPC) Legislative Meetings
Communication with State and Federal Delegation

Finances

Stable Financial Position --Conservative Budgeting
Continued Reforms for Savings and Efficiencies --Strong Reserve Position
New Financial Policies --Established OPEB Fund
Enhanced/Aggressive Bond Rating Process --Maintained AA. Bond Rating Finances

School Department Report by Dr. Maryellen Brunelle

The APS Team...Strengthening Connection through Rigor, Relevance and Relationships

Responding to needs based on data – Safe and Respectful Environments for all
--Student-centered decision making –High expectations for all—Dedicated to Continuous Improvement – Equitable opportunities for all
Those CORE VALUES drove our decision making as we developed the draft FY2014 budget, with us constantly considering the following question: How will this impact students and their achievement?

Priorities – Students and their increasing achievement—Class size—Textbooks—Auburn Middle School Building project—Technology—Safe Environments—Commitment to continuous improvement—High Quality professional development program – focus on the strategic plan, as well as School and District improvement plans

Assumptions—Federal Sequestration required us to prepare our budget assuming a 10% reduction on those grant funds, most notably in Title I, Title IIA, and the 240 special education grants—Medicaid reimbursement of \$112,000—Circuit Braker at 60% reimbursement—School Choice

levels increased by 5—Offsets from all Revolving Accounts were utilized—Bussing fee of \$100/student remains in place

Leadership team members prepared their respective FY2014 budgets with input from staff

New Staffing Requests

- .5 AMS French Teacher (to return the position to full-time)
- 1.0 JB Grade 3 Teacher (due to class size issues)
- 2.0 School Counselors (.5 at each elementary school)
- 2.0 Special Education Instructional Assistants (per IEPs)
- .75 District-Wide Technology Assistant
- .25 District-Wide Custodian (partially pd. by reducing O/T acct)
- 1.0 Girls' Ice Hockey Coach (now at varsity level/coach volunteers)
- 9.0 AMS Coaches (currently paid by ARC, Jr.)
- 9.0 AHS Assistant Coaches (currently volunteers)

Fitness Room Support Stipend (for safety in AHS Fitness Room)

Offsets were used to include all available grants, school choice funds, Medicaid funds, building rental accounts and revolving accounts...all done in an effort to minimize the impact of the FY 2014 APS Budget.

- The School Department's original request was \$22,985,252 which represented a 5.845% increase over FY 2013 approved budget
- The School Department then created various scenarios of the budget, each of which reflected increasingly deeper cuts
- The goals of insulating children, preserving programs and materials that directly impact the classroom and the institution of a non-tuition based full-day kindergarten were maintained

The Leadership Team recommended and the School Committee supports an FY 2014 operating budget of \$22,399,397 which represents an increase of 3.14%

Because the State has not yet finalized its budget, the School Committee supports an operating budget of \$22,320,000 as recommended by the Town's administration and supported by the Board of Selectmen and Finance Committee. Once firm figures are known from the State, we will return with requests to support additional staffing as supported by the School Committee.

Additional Staffing Requests*

(once state budget is set, we will return at the Fall Special Town Meeting to request these)

- .5 AHS Guidance/Adjustment Counselor
- 1.0 AMS Library/Media Specialist
- .8 Elementary Library/Media Specialist (1 day per week per school)

From 2009 to 2013, the cumulative Chapter 70 increase for the Auburn Public Schools totals \$2,135,017. During that same time frame, the Auburn Public Schools' budget increases total \$1,730,608

Such increases reflect the commitment of the Auburn Public Schools to work *WITH* the Town of Auburn, as a whole, in weathering the fiscal challenges before us...while staying committed to our mission: *to educate and prepare students for the challenges and opportunities of a changing world.*

Recent College Acceptances: American University, Amherst College, Boston College, Brandeis University, Fordham University, Case Western College, Purdue University, New York University, MIT, Clark University, Mt. Holyoke College, Williams College, WPI, College of the Holy Cross, Boston University, Texas A&M

Through the strategic use of grant, CIP and school choice funds, we have created technology-rich learning environments, including SMARTBoard technology, laptops, digital projectors, iPads, and tech labs that enhance our rigorous curriculum and coursework.

We will pilot a 1:1 iPad implementation at Grade 8 next year, with a 1:1 Implementation Planning Team's work well underway to make recommendations moving forward

This year we more than doubled the number of students who participated in Advanced Placement (AP) classes at AHS and will do so again next year, bringing the total to nearly 400.

- Students continue to shine musically and athletically, winning many local and state competitions
- Full Day Kindergarten Programming at no additional cost to students' families
- School Resource Officer
- After school variety programs available in grades K-6, with a number of clubs offered through Grade 12
- STEM (Science, Technology, Engineering and Mathematics) offerings continue to be added
- Auburn Middle School designated as a STEM Academy through a competitive Innovation Planning Grant – they are seeking funding for the Implementation Phase now
- DATA is used at all levels to carefully monitor our students' progress to ensure maximum achievement is realized by all

Strong collaborations with the Town, believing that when we work together as a TEAM, great things can be accomplished:

- Safety Advisory Team comprised of police, fire and school personnel
- Fire Department has provided CPR and AED trainings to staff
- Positive and reciprocal relationship with all Town Departments
- Ongoing and collaborative dialogue with the Town's administration
 - District's oil bid pricing was extended to the Town for their buildings to reduce utility costs
 - Sharing resources whenever possible to save money

The continuous improvement of the AUBURN PUBLIC SCHOOLS is our mutually-shared goal--Our students deserve nothing less than the VERY BEST we have to offer them!

“Success is a reflection of your commitment to excellence.”

Thank you for your continued support!

Philip Tully made a motion that article 36 be considered after article 19. Roger Belhumeur seconded and the vote was by majority in favor of considering article 36 after article 19.

Article 2. I move that the Town Meeting raise and appropriate, transfer from available funds or otherwise provide for and appropriate, to pay Town debts and charges for the ensuing year, the several sums of money in the proposed budget as stated in the “Recommendation of Finance” columns on pages 23 – 65 inclusive of the Town of Auburn FY2014 Budget and Annual Town Meeting Warrant totaling \$51,601,021.00, and to raise said sum by transferring from available funds \$130,000.00 from Free Cash; \$30,000.00 from Cemetery Lots and Graves, \$130,000.00 from Overlay Surplus, \$30,000.00 from Pension Reserve, \$3,000.00 from Wetlands Fund, \$20,000.00 reserve for appropriation dog licenses; \$50,000.00 reserve for appropriation (Casella Host Agreement); \$715,044.00 from reserve for appropriation – ambulance; \$20,000.00 from Overflow Trash Bags; \$25,000.00 from Police Towing; \$9,334.77 from Premiums on Bonds/BANS as an offset to high school debt exclusion; \$36,000.00 from Pakachoag lease proceeds, \$437,789.96 from Pakachoag Meadows-Pappas; \$126,721.90 from High School Debt Reserve; \$7,500.00 from Perpetual Care; and by raising and appropriating, or otherwise providing for, the balance of said funds; each total amount as printed in the “Recommendation Finance Committee” column of the 2013 - 2014 Budget to be considered a specified departmental appropriation, and further that the Finance Committee is authorized to transfer between the individual accounts, which total any specific appropriation, when requested by a department and the committee feels such transfer is in the best interest of the Town.

By Daniel Carpenter

Seconded by Gregory Bohling

Vote on Article 2, by majority in favor

ACCOUNT CODE	DESCRIPTION	FISCAL YEAR 2014
		TOWN MEETING VOTE
#01114	MODERATOR	
511201	Salary	296
#114	MODERATOR TOTAL	296
#011221	SELECTMEN	
511202	Select. Salaries	7,837
	Subtotal	7,837
#011222		
5732	Membership/Dues	2,900
5780	Conf/Meetings	250
	Subtotal	3,150
#122	SELECTMEN TOTAL	10,987
#011291	EXECUTIVE OFFICE OF TOWN MANAGER	
511101	Salary	129,540
511102	Clerical	134,317

	Subtotal	263,857
#011292		
5710	Travel/Meetings	6,000
5732	Dues/Publication	50
5307	Medical Exam	0
5301-00	Advertising	2,700
5304	Town Audit	23,000
5305	Profess. Service	20,000
5314	Parking Service	400
5342	Printing	750
5350	Memorial Day	4,000
5351	4th of July	4,000
5308	Job Descrip /Reval	0
	Subtotal	60,900
#129	EXECUTIVE OFFICE OF TOWN MANAGER TOTAL	324,757
#01131	FINANCE COMMITTEE	
5342	Printing	600
5421	Misc. Supplies	215
#131	FINANCE COMMITTEE TOTAL	815
#01132	RESERVE FUND	
5781	Reserve Fund	150,000
5782	Salary Wage	200,000
#132	RESERVE FUND TOTAL	350,000
#011351	FINANCE DEPARTMENT	
511101	CFO/Acct/Asst Town Mgr.	110,160
511102	Clerical	61,340
5140	Buy Back	
	Subtotal	171,500
#011352		
5421	Misc. Supplies	80
5780	Travel/Meetings	3,000
	Subtotal	3,080
#01135	ACCOUNTANT TOTAL	174,580
#011411		
511101	Chief Assessor	60,000
511102	Clerical	32,907
511120	Asst/Data Collector	41,457
511122	Assessors Stipend	
	Subtotal	134,364
#011412		
5304	Computer Service	
5305	Map Updating	3,000
5311	Update valuations	9,100
5308	Appellate Cases	2,595
542101	Abstracts	120
542102	Misc. Supplies	120
5710	Travel	2,400
5732	Membership/Due	464

5780	Training Courses	2,100
5300	Revaluation	
	Subtotal	19,899
#01141	ASSESSOR TOTAL	154,263
#011451		
511101	Salary	60,000
511122	Certification	2,000
511102	Clerical	136,078
5135	Acting Dept Head	
	Subtotal	198,078
#011452		
5300	Contracted Svcs.	
5304	Bill Printing	12,000
5306	Tax Title	10,000
5310	Cert. of Notes	3,740
5342	Printing	
5421	Misc. Supplies	
5710	Travel/Meetings	1,675
5732	Publications Dues	260
Subtotal	Subtotal	28,675
#01145	TREASURER/COLLECTOR TOTAL	226,753
	FINANCE DEPARTMENT TOTAL	555,596
	LEGAL	
5306	General Counsel	75,000
5308	Negotiator	50,000
5309	Special Lit.	10,000
#151	LEGAL TOTAL	135,000
#11531	HUMAN RESOURCES	
511101	Salary	42,486
	Subtotal	42,486
#011532		
5421	Misc. Supplies	50
5307	Medical Exams	3,000
5780	Travel	50
	Subtotal	3,100
#153	HUMAN RESOURCES TOTAL	45,586
#011551	INFORMATION TECHNOLOGY	
511101	Director	61,740
511120	Assistant to the Director	5,000
	Subtotal	66,740
#011552		
5305	Hrdwr/Sftwr Maint.	71,527
5421	Misc. Supplies	225
5710	Travel/Dues	100
5854	Equipment	
	Subtotal	71,852
#155	INFORMATION TECHNOLOGY TOTAL	138,592

#011611	TOWN CLERK	
511101	Salary	62,588
511122	Certification	1,000
511102	Clerical	84,271
	Subtotal	147,859
#011612		
542101	Listings/Bindings	500
542102	Misc. Supplies	1,430
5732	Dues	165
5780	Travel/Conf./Educ.	1,445
	Subtotal	3,540
#161	TOWN CLERK TOTAL	151,399
#011621	ELECTIONS	
511205	Registrars' Salaries	2,476
511206	Precinct Officers	4,200
511219	Custodian	
	Subtotal	6,676
#011622		
542101	Listings/Bindings	200
542102	Supplies	7,350
	Subtotal	7,550
#162	ELECTION TOTAL	14,226
#011761	APPEALS BOARD	
511102	Admin. Asst.	10,526
	Sub-total	10,526
#011762		
5421	Misc. Supplies	0
5780	Education	0
	Sub-total	0
#176	APPEALS BOARD TOTAL	10,526
#011921	TOWN HALL	
511219	Custodian	0
	Subtotal	0
#011922		
5242	Equipment Maint	14,200
5273	Equipment Rental	5,000
5421	Misc. Supplies	2,000
5430	Building Maint	9,000
	Subtotal	30,200
#192	TOWN HALL TOTAL	30,200
#011991	GENERAL SERVICES	
511203	Clerical/Part-time	9,282
511208	Committee Clerks	1,500
5130	Overtime	1,000
	Subtotal	11,782
#011992		
5211	Electricity	110,000

5212	Streetlights	100,000
5214	Water/Sewer/Heating	75,000
5271	Hydrant	900
5301	Advertising	2,000
5340	Telephone	41,000
5343	Postage	30,000
5386	Town Report	1,750
5421	Office Supplies	17,000
5480	Gas/Oil/Diesel	229,500
5740	Insurance & Bonds	645,000
	Subtotal	1,252,150
#199	ADMINISTRATION/GENERAL SERVICES TOTAL	1,263,932
	SCHOOL DEPARTMENT	
1000	Administration	
2000	Instruction	
3000	Other Schl Srvc	
4000	Operation/Mntn	
6000	Community Srvc	
7000	Fixed Assets	
9000	Programs	
#201	SCHOOL DEPARTMENT TOTAL	22,320,000
#012101	POLICE DEPARTMENT	
511104	Chief Salary	110,256
511105	Chief Holiday	5,809
519005	Chief Quinn Bill	27,564
511102	Clerical	84,815
511219	Maintenance	0
511106	Desk Clerks	401,166
	Subtotal	629,610
#012102		
5273	Off.Equip.Lease/Rental	12,686
	Technology Support	20,160
5342	Printing/Advertising	1,500
5421	Misc. Supplies	2,600
5430	Bldg Ground Repairs	15,000
5450	Bldg Mnt Supply	3,000
5732	Dues	2,185
	Subtotal	57,131
#210	POLICE ADMINISTRATION TOTAL	686,741
#012111		
511109	Lieutenant	160,930
511107	Sergeants	420,587
519005	Lieutenant Quinn	38,504
519007	Sgt Quinn Bill	97,274
511108	Patrolmen	1,616,748
519008	Patr'l Quinn Bill	226,392
*5130	Overtime	200,000
511110	Court Time	45,000

	Command Stipend	4,800
	Firearms Stipend	6,750
519009	Phys Fit. Bonus	36,000
	Subtotal	2,852,985
#012112		
5241	M. V. Repair	0
5242	Equip Repair	49,300
5315	Training	3,500
5380	Misc Service	2,250
5490	Food	4,536
5580	Clothing/Uniform	50,000
5581	Dept Sup./Equip	27,558
5585	Damage-Personal Prop	1,000
5710	Travel	600
5733	Publications	4,746
5735	Health & Wellness	5,500
5780	Meetings/Ed	8,150
5785	Professional Devel.	0
5850	Equipment	13,702
#211	Subtotal	170,842
	CRIME PREVENTION TOTAL	3,023,827
	POLICE TOTAL	3,710,568
#012201	FIRE DEPARTMENT	
5111-11	Chief Sal +Holiday	102,505
5113-03	Clerical	44,537
	Subtotal	147,042
#012202		
5421-00	Misc. Supplies	500
5430-01	Bldg Maint/Supplies	20,000
5430-02	Property Damage	150
5710-00	Travel	3,000
5301-00	Advertise	100
5732-00	Dues/Meetings	6,500
5736-00	Lic/Certifications	19,500
	Subtotal	49,750
	FIRE ADMINISTRATION TOTAL	196,792
#012211		
5111-13	Firefighter	1,778,966
5112-09	Fire Suppression	138,499
5130-00	Overtime	124,000
5140-00	Holiday	30,000
5112-11	Deputy Chief	0
	Medical Director	0
5111-34	Training	46,000
	Subtotal	2,117,465
#012212		
5241-00	Equipment Repair	25,000
5300-00	Medical Director Svc	5,100

5490-00	Food/Misc	100
5582-00	Protective Gear	20,000
5580-00	Clothing/Uniforms	24,000
5857-01	New Equipment	16,000
5857-02	Medical Supplies	30,000
	Subtotal	120,200
	FIRE SUPPRESSION TOTAL	2,237,665
#012222		
5780-00	General Instr	800
	Subtotal	800
	FIRE PREVENION TOTAL	800
220,221+222	FIRE DEPARTMENT TOTAL	2,435,257
#012911	EMERGENCY MANAGEMENT	
511101	Director	2,500
511212	Deputy Directors	750
5130	Overtime	2,000
	Subtotal	5,250
#012912		
5421	Misc.Shelter Sup.	750
5850	Equipment	750
5710	Travel/meetings	250
5430	Generator maint.	3,000
	Subtotal	4,750
#291	EMERGENCY MANAGEMENT TOTAL	10,000
	BAY PATH	
5691-00	Bay Path	850,215
#302	BAY PATH TOTAL	850,215
#014111	DEPARTMENT OF PUBLIC WORKS	
511101	DPW Director/Town Eng	93,840
	Engineer Aid	36,744
511118	Land Use Enforcement Officer	
	Subtotal	130,584
#014112		
5301	Advertizing	0
5421	Office Supplies	100
5710	Travel	1,100
5732	Dues/Publications	300
5800	Road Construction	500,000
	Subtotal	501,500
#411	TOWN ENGINEER TOTAL	632,084
#014115		
511103	Wages-Full Time	43,598
	Eng Aid/Inspections	16,045
	Overtime	526
	Subtotal	60,169
#014152		
	Sediment Disposal	20,000

	Replace Pipes/Catch Basins	162,000
	Deweeding of Ponds	35,000
	GIS & Inspections	10,270
	Stormwater Training	1,500
	Annual Reporting	2,500
	Public Education	1,000
	Subtotal	232,270
#415	STORMWATER TOTAL	292,439
#014211		
511114	Highway Superintendent	60,000
	Asst. DPW Director	6,142
511102	Clerical	44,538
511103	Wages Fulltime	418,000
	Wage Contingency	0
5130	Overtime	10,000
	Subtotal	538,680
#014212		
5214	Fuel (Heating)	14,000
5332	D.E.P. Monitoring Fee	0
5421	Misc. Supplies	1,600
5450	Bldg Supplies	2,300
5430	Bldg Maintenance	5,000
5490	License	500
5580	Protect Clothing	8,000
5301	Advertising	600
5780	Conf/Ed/Meeting	100
5315	Trainings/education	130
5310	Drug-Alc Test	950
5300	Contracted Services	0
5765	DEP Fines/Penalties	800
	Subtotal	33,980
	TOTAL ADMINISTRATION	572,660
#014222		
5211	Electric/Traffic	5,400
5273	Equip Rental	2,500
New Account	Yardwaste Removal	8,000
5305	Professional Services	0
5531	Asphalt Mat	2,000
5532	Drainage Mat	1,000
5533	Sand & Gravel	500
5534	Traffic Paint	6,000
5535	Signs	1,600
5430	Property Damage	200
	Tree Removal	10,000
	Insect Control	50
	HIGHWAY MAINTENANCE TOTAL	37,250
#014232		
5241	MV Repair	0

5536	MV Repair (Inside)	0
5481	Motor Oil	0
5801	Sweeper Brooms	2,500
5802	Plow Blades	4,000
5328	Line Painting	12,000
5850	New Equipment	1,000
	HIGHWAY MOTOR VEHICLE MAINTANENCE TOTAL	19,500
#014250		
5112	Part time wages	12,000
5130	Overtime	35,000
5273	Equip. Rental	35,000
553301	Sand & Gravel	15,000
553302	Salt & Calcium	145,000
5490	Storm Meals	900
5240	Storm Tree Removal	950
5850	Equipment Purchases	
	SNOW&ICE TOTAL	243,850
#421,422,423,425	HIGHWAY TOTAL	873,260
#01426		
	Skilled labor – Differential	10,000
	PT Custodians	42,500
	Subtotal	52,500
	Maintenance Supplies	8,000
	Subtotal	8,000
#426	FACILITIES MANAGEMENT TOTAL	60,500
	Wages	11,443
	Overtime	2000
	Subtotal	13,443
	MV Repairs	142,100
	Tools	5,000
	Education	1,000
	Subtotal	148,100
	FLEET TOTAL	161,543
#016511		
511116	Superintendent	0
511102	Clerical	2,065
511103	Labor/Parks	127,243
511220	Gleason-Caretaker	0
511221	Seasonal/Parks	21,120
5130	Overtime	3,000
	Subtotal	153,428
#016512		
5211	Electricity-VMC	1,000
5214	Water-VMC	4,900
5241	MV Repair	0

5430	Bldg Mnt/Gleas	0
5460	Mnt VMC Parks	6,000
546001	Mnt Fields	16,000
5580	Clothing Uniforms	3,700
585801	Equip/Parks	0
585802	Bldg Equipment	0
585803	Equip. Gleason	0
5211	Utilities/ARC	0
	Pappas -Water	8,000
	Pappas – Elec	2,000
	Subtotal	41,600
#651	PARKS TOTAL	195,028
#016501		
511101	Recreation Director	38,315
(new) 511102	Clerical	0
	Subtotal	38,315
#016502		
542100	Office Supplies	0
542400	Supplies	200
	Special Events	2,500
571000	Travel	
	Subtotal	2,700
#650	RECREATION TOTAL	41,015
#014911		
511101	Supt. Parks/Rec/Cem	51,000
511103	Wages	84,982
5130	Overtime	6,700
	Subtotal	142,682
#014912		
5230	Water	1,100
5211	Electricity	1,300
5214	Heating Oil	3,000
5241	Motor Veh Repair	0
5305	Mapping-GIS Support	1,200
5421	Misc. Supplies	0
5460	Supplies & Equip	1,500
5461	Plants & Trees	1,500
5480	Gas	4,950
5481	Motor Oil	150
5710	Travel	0
5732	Dues/Publication	500
5840	Cemetery Improv	1,800
5850	New Equipment	850
5580	Uniforms	1,850
5300	Cremation Vaults	0
	Educ/Conference	0
	Subtotal	19,700
#491	CEMETERY TOTAL	162,382

#014911		
511101	Salary Supt	64,564
511102	Clerical	42,474
511103	Wages	223,051
5112	Part time Wages	4,490
5130	Overtime	26,000
	Subtotal	360,579
5211	Electricity	110,000
5213	Heating Fuel	3,920
5214	Diesel Fuel	2,200
5230	Water	4,000
5241	MV Maintenance	5,000
5242	Repair	53,000
5290	Contract Srvc	5,000
5304	Computer Srv	2,800
5307	Medical	0
5340	Phones & Alarm	4,000
5342	Billing/Postage	8,000
5421	Misc. Supplies	1,900
5430	Bldg Maintenance	6,530
5480	MV Fuel	22,000
5580	Uniform/Wipes	1,400
5588	Chemical Suppl	2,000
5650	UBWPAD	1,100,291
5700	Betterment Settlement	0
	Retained Earnings	100,000
5710	Travel	0
5732	Dues/Licenses	1,700
5780	Education	1,470
5781	Fees/Permits	245
5782	Contingency	17,861
5854	Office Equipment	0
	Subtotal	1,453,317
#601	SEWER TOTAL	1,813,896
	DEPARTMENT OF PUBLIC WORKS TOTAL	4,232,147
#01433	SOLID WASTE	
5293-00	Solid Waste Coll	580,313
5294-00	Solid Waste Disp	355,000
5293-01	Other Pick up	5,000
#433	SOLID WASTE TOTAL	940,313
#015111	DEVELOPMENT & INSPECTIONAL SERVICES	
511101	Sanitarian Sal	58,120
511118	Inspector	46,000
511204	Board Salaries	1,169
	Public Heal Nurse	0
511215	Clerical	42,220
	Subtotal	147,509

#015112		
	Nurse Service	8,580
	Flu Clinic	0
	Nuisance Remedialtion	2,500
5301-00	Advertizing	0
5312-00	Field Testing	0
5316-00	Demolition 159 Central St	0
5421-00	Misc. Supplies	2,000
5710-00	Travel (3)	3,250
5732-00	Dues/Meetings	1,820
5308-00	Contracted Service (4)	0
	Compliance Checks	300
	Subtotal	18,450
#511	PUBLIC HEALTH DIVISION TOTAL	165,959
#011751		
511101	Salary	64,946
	Asst Planner/Econ Dev	12,500
511102	Clerical	10,526
	Subtotal	87,972
#011752		
5306	Legal Notices	200
5421	Misc. Supplies	0
5710	Travel	700
573201	Membership/Dues	355
573202	CMRPC Assess.	3,981
5780	Conference/Meetings	850
5305	Prof/Tech Services	0
	Subtotal	6,086
#175	PLANNING DIVISION TOTAL	94,058
#012411		
511101	Salary	52,000
511102	Clerical	23,667
511210	Salary/Assistant	18,000
	Asst. Inspector	0
	Subtotal	93,667
#012412		
5241	MV Repair	0
5304	Annual Inspections	0
5421	Misc. Supplies	350
5710	Travel	3,500
5732	Dues	400
5780	Education	1,600
5854	Equipment	450
	Subtotal	6,300
#01241	BUILDING INSPECTION DIVISION	99,967
#011711		
511210	Admin. Support	10,526
	Subtotal	10,526

#011712		
5293	Deweeding Ponds	0
5732	Dues/Confrences	400
5780	Education	900
	Subtotal	1,300
#171	CONSERVATION TOTAL	11,826
#012471		
511101	Inspector Salary	2,500
	Subtotal	2,500
#012472		
5710	Travel	0
	Subtotal	0
	ANIMAL INSPECTOR TOTAL	2,500
#012921		
511101	Salary	31,200
511210	Asst. Salary	0
	Subtotal	31,200
#012922		
5430	Kennel Maint	400
5580	Clothing/Uniforms	0
5710	Travel	6,000
5732	Membership Dues	0
5780	Conf/Travl/Mtngs	
	Subtotal	6,400
#292	DOG OFFICER TOTAL	37,600
#012941	DEPT. OF DEVELOPMENT/INSPECTIONAL SERVICES	411,910
#015411	DEPARTMENT OF PUBLIC SERVICES	
#016101	LIBRARY	
511101	Director Salary	63,673
511117	Children's Libr.	37,732
511210	Asst Salary	45,791
511216	Lib. Associates	265,775
511218	Pages	19,100
511219	Custodian	0
	Technology Assist.	0
	Subtotal	432,071
#016102		
5211	Electricity	8,500
5214	Heating Oil	5,000
5242	Equip Repair	800
5243	Bldg Grounds	8,400
5304	Computer Svc	30,000
5273	Equipment Rental	2,500
5350	Programs	0
5421	Misc. Supplies	5,000
5450	Bldg/Grnd Sup	1,500
5510	Library Material	75,800
5710	Travel/Conf	800

5732	Dues	0
5854	Equipment	0
	Subtotal	138,300
#610	LIBRARY TOTAL	570,371
#015431	SENIOR CENTER/ELDER SVCS	
511101	Director Salary	44,765
511102	Asst. Director	27,729
511115	Van Drivers	34,950
512000	Vacation Coverage	3,708
	Sub total	111,152
#015412		
5242	Equipment Mnt	1,000
5291	Custodial Service	0
5309	Nutrition Prog.	1,000
5350	Program Exp.	40
	C.A.R.E. Maint.	1,100
5421	Misc. Supplies	300
5430	Maint/Building	1,750
5480	Minibus/gas	6,500
5710	Travel	100
5732	Conf./Dues	
	Subtotal	11,790
#541	SENIOR CENTER/ELDER SVCS TOTAL	122,942
5111	Salary	13,396
	Subtotal	13,396
#015432		
5421	Misc. Supplies	100
5780	Conferences	0
5770	Relief & Medical	50,000
	Subtotal	50,100
#543	VETERAN TOTAL	63,496
	TOTAL DEPT. OF PUBLIC SERVICES	756,809
#01542	YOUTH COMMISSION	
538601	Youth Activities	0
538602	Contracted Services	110,000
#542	YOUTH COMMISSION TOTAL	110,000
5421-00	Misc. Supplies	0
#691	HISTORICAL TOTAL	0
#017102	MATURING DEBT	
591212	Pakachoag Drainage	90,000
591216	Sewer/Jade Hill 680k	0
591215	School Capital 1.6	0
591213	Sewer Rt. 20	45,000
591219	Gen Ob/Field Reloc	205,000
591220	High School Debt	940,000
591221	Dan/H' Way/Landfill	0
591222	CIP Bond(FY06&FY07)	190,000
591223	CIP Bond(FY08&FY09)	340,000

591225	SRF LOAN	15,351
	Gen. Obligation 8.9 Mil	745,000
	GOB 4,837,027	657,027
#710	DEBT TOTAL	3,227,378
#017522	INTEREST	
591612	Drainage/Paving/Pak	34,290
591613	Sewer Project/Rt.20	17,145
591615	CIP Borrowing-1.6Mil	0
591616	Sewer Borrowing 680k	0
5917	Gen Oblig / HS Relocation	50,323
591720	Interest On Bonds	641,213
591721	Interest on Dam Repair	0
591722	CIP B.A.N.S. (FY06 Capital)	0
591722	FY06 CIP and FY07 (BOND)	28,800
591600	BAN INTEREST	0
591723	FY 08 CIP	34,232
591724	INT-CIP BONDS FY 08-09	0
591725	SRF LOAN	5,579
	General Obligation 8.9 Mil	167,435
	BANS-2.4 Million (FY12-M.Sch.)	0
	GOB- 4,837,027.00	96,541
#752	INTEREST TOTAL	1,075,558
#019101	PENSION	
5172	Unemploy. Comp	50,000
5174	Disability	1,600
5175	Group Insurance	6,200,000
517701	Worc Cnty Ret	1,833,414
517702	NonContrib Ret	4,940
5178	Medicare	349,000
	Medicare Penalty	36,000
#019102		
5304	Healthcare Audit	14,000
#910	PENSION TOTAL	8,488,954
	TOWN TOTAL	51,601,021

Article 3. I move that the Town Meeting approve the Five-Year Capital Improvement Plan for the Selectmen, Information Technology, Town Clerk, Planning, Town Hall, Police, Fire, Engineering, Highway, Sewer, Cemetery, Senior Center/Elder Affairs, Library, Parks and Schools as stated on pages 67 through 72 inclusive, of the Town of Auburn FY2014 Budget and Annual Town Meeting Warrant, and further to approve an appropriation of \$2,212,717.00 to fund the FY2014 Capital Improvement Program as specified on pages 66 through 72 under the column entitled “Finance Committee Recommendation”; and to raise said sums by borrowing, and appropriating the sum of \$397,066.00 from general fund revenues; \$33,028.00 from CIP Expendable Trust; \$84,956.00 from Ambulance Proceeds; and \$120,000.00 from Sewer Enterprise Retained Earnings. I also move that the Town Meeting authorize the borrowing of

\$1,577,667.00 for a period of up to 10 years for the items as identified in the Five-Year Capital Improvement Plan. I also move that the School Department may, in its discretion and to the limits of its appropriation, transfer money between the line items identified on page 72 under the "Finance Committee Recommendation Column" as deemed necessary. I further move that, prior to purchase, all over the road vehicles shall be marked on both front door panels as "Property of the Town of Auburn for Official Use Only" and have a permanently affixed Town Seal and that the expenditure of funds so appropriated shall be under the direction of the Chief Procurement Officer of the Town or School Department.

By Gail Metcalf

Seconded by Mark Binnall

Vote on Article 3, unanimous in favor

Article 4. I move that the Town Meeting vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of revenue to be received during the financial year beginning July 1, 2013 and ending June 30, 2014 and to issue a note or notes that may be given for a period of less than one year.

By William Bylund

Seconded by Barbara Granger

Vote on Article 4, unanimous in favor

Article 5. I move that the Town Meeting vote to authorize the Board of Selectmen to submit applications for any available State or Federal funds, including Department of Elder Affairs Formula Grant Funds, which funds the Board determines to be beneficial to the Town, and to authorize the expenditure of any money received as a result of said applications.

By Elizabeth Prouty

Seconded by Thomas Healey

Vote on Article 5, by majority in favor

Article 6. I move that the Town Meeting vote to authorize the Board of Selectmen to sell at public auction, or by sealed bid, or at assessed value under special circumstances, any properties which the Town may have acquired or may hereafter acquire through tax title foreclosure proceedings and to sign, acknowledge and deliver in the name and under the seal of the Town deeds therefore.

By Thomas Healey

Seconded by Chester Stencil

Vote on article 6, by majority in favor

Article 7. I move that the Town Meeting vote to authorize the Town Treasurer and the Town Collector to enter into compensatory balance agreements during fiscal year 2014 as permitted by Massachusetts General Laws, Chapter 44, Section 53F, or any other enabling statute; if voted this would permit the Treasurer to maintain specific sums of money and deposit in banks in return for banking services.

By Joan Calverley

Seconded by Lynn Largesse

Vote on Article 7, by majority in favor

Article 8. I move that the Town Meeting vote to renew pursuant to MGL Chapter 71 the establishment of revolving accounts for the Auburn Pre-School Program, and the School Department Driver Training revolving account, the athletic revolving account, the food service revolving account, the music revolving account, the student activity account, the revolving account for adult education/continuing education programs, adult fitness programs, the tuition revolving account, transportation revolving account, summer school and summer school 2 revolving accounts; and the revolving account for Tuition of State Wards-Cherry Sheet receipts.

Further, I move that Town Meeting vote, in accordance with the provisions of Mass General Laws Chapter 44, Section 53 E½ to authorize a revolving fund for the Council on Aging, said fund to be used to supplement the Council on Aging building expenses, with receipts from rental fees or donations. Said money to be expended under the direction of Council on Aging with expenditures not to exceed \$15,000.

Further, I move that the Town Meeting vote, pursuant to M.G.L. Chapter 44-Section 53E½, to authorize a revolving fund for the Auburn Police Department, for general maintenance and expenses relating to false alarms and firearm licenses with expenditures not to exceed \$35,000. All receipts in excess of current year's operating expenses for personnel necessary for administration of said program shall revert back to the general fund.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account for the Highway Department to help defray the cost of removing yard waste with a sticker program with expenditures not to exceed \$30,000.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account entitled "Wiring and Gas/Plumbing Inspection Service" for the purpose of collecting all receipts and fees associated with said services, and further to pay for services of the Wiring, Gas, Plumbing Inspectors and Assistants, as authorized by the Department of Code Enforcement, with expenditures not to exceed \$75,000.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account entitled "Conservation Fees" for the purpose of collecting all fees associated with said service, and further to pay for any contracted services authorized by the Conservation Commission, with expenditures not to exceed \$10,000.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account for the purpose of the demolition of structures or buildings deemed an immediate danger, as authorized by the Department of Code Enforcement, with expenditures not to exceed \$25,000.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account for the purpose of supporting Town of Auburn recreational and cultural programs, administered by the Department of Recreation, with expenditures not to exceed 1% of prior year's tax levy (FY2013), which equals \$338,319.47.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½ to authorize a revolving account, entitled “Weights and Measures Fees”, for the purpose of collecting all fees associated with the services provided by the Sealer of Weights and Measures and to pay for the costs associated with services provided by the Sealer of Weights and Measures, as authorized by the Department of Code Enforcement with expenditures not to exceed \$20,000.00.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account for the purpose of operating and maintaining the Dr. Arthur and Dr. Martha Pappas Recreation Complex by collecting fees and rentals received from use of said facility and paying the expenses involved in the annual maintenance of said facility, as authorized by an oversight board to be established by the Board of Selectmen, with expenditures not to exceed \$338,319.47.

Further, I move that the Town Meeting vote to authorize a revolving fund for the Department of Development and Inspectional Services – Division of Dog Officer, pursuant to M.G.L. c. 44 §53E½ for the purpose of funding support and maintenance of the Town of Auburn dog kennel and those animals housed therein. The account will be funded through fees assessed in the daily operations of the animal compound with expenditures not to not exceed two thousand five hundred (\$2,500.00).

Further, I move that the Town Meeting vote to authorize a revolving fund for the Department of Development and Inspectional Services – Board of Health, pursuant to M.G.L. c. 44 §53E½ for the purpose of financing Flu Clinics. Reimbursement fees from insurance companies received by the Town shall be credited to this revolving fund; the Department of Development and Inspectional Services – Board of Health shall be authorized to expend monies from this fund; and expenditures shall not exceed \$2,500.00 in FY2014.

Further, I move that the Town Meeting vote to authorize a revolving fund for the Department of Public Works – Parks, Recreation and Cemetery, pursuant to MGL Chapter 44 §53E½ for the purpose of financing cement cremation vaults. Fees generated from the purchase of cement cremation vaults shall be credited to the revolving fund; the Department of Public Works – Parks, Recreation and Cemetery shall be authorized to expend monies from this fund; and expenditures shall not exceed \$5,000.00 in FY2014.

Further, I move that Town Meeting vote to continue the revolving fund for the Auburn Parks Department, said fund established at the 5/1/97 Annual Town Meeting in accordance with M.G.L. C. 44, S. 53(D) for general maintenance of Memorial Park. Further to continue the revolving account for the Auburn Parks Department for all fees received by the Parks Department for field use.

All revolving accounts and funds to submit annual budgets and reports to the Finance Committee.

By Michael Garland

Seconded by Philip Tully

Vote on Article 8, by majority in favor

Article 9. I move that the Town Meeting vote to authorize the Town Manager to enter into a contract or contracts with the Mass Department of Transportation for the construction and maintenance of public Highways for the period commencing July 1, 2013, and ending June 30, 2014.

By John Anderson

Seconded by Gail Metcalf

Vote on Article 9, by majority in favor

Article 10. I move that the Town Meeting vote to appropriate from available funds a sum of money if it becomes available from the Mass Department of Transportation Chapter 90 Bond issue proceeds to be used for the repair and maintenance of Town roads in conformance with the Commonwealth General Laws.

By Philip Joinville

Seconded by Paula Rossik

Vote on Article 10, by majority in favor

Article 11. I move that the Town Meeting vote to appropriate \$112,000.00 from Medicaid Receipts within the general fund revenues to the Auburn School Department Operating Budget for Fiscal Year 2014 to fund supplies and medical, therapeutic and educational services for significantly disabled special needs students as well as tuitions and transportation to and from outside placements or within the District of special needs students.

By Paula Melican

Seconded by Kenneth Fairbanks

Vote by Article 11, by majority in favor

Article 12. I move that the Town Meeting vote to appropriate \$6,499.44, which is the interest earned by the Auburn High School Gymnasium Health and Recreation Trust Fund to offset School Department costs at Auburn High School in support of community health and recreational activities at the Auburn High School gymnasium and related facilities and equipment.

By Gregory Bohling

Seconded by Wayne Bloomquist

Vote on Article 12, by majority in favor

Article 13. I move that this article be postponed indefinitely.

By Daniel Carpenter

Seconded by Norman Bergeron

Vote on Article 13, by majority in favor

Article 14. I move that the Town Meeting vote to accept Section 4 of Chapter 73 of the Acts of 1986, and all subsequent amendments, thereby increasing the exemption values by 100% for clause 17D, 22, 22A, 22E, 37A and 41C real estate tax exemptions for qualifying seniors of low income and disabled veterans for FY2014.

By Eleena Rioux-Olson
Seconded by Philip Tully

Vote on Article 14, by majority in favor

Article 15. I move that the Town Meeting vote to appropriate \$500,000.00 from general fund revenues to the Other Post-Employment Benefits Liability Trust Fund.

By Jon Weaver

Seconded by Michael Hammond

Vote on Article 15, by majority in favor

Article 16. I move that this article be postponed indefinitely.

By Daniel Carpenter

Seconded by Charles Olson

Vote on Article 16, by majority in favor

Report of the School Building Committee by Mark Imse

- Over the past 3 years, the School Build Committee has conducted a thoughtful and comprehensive process to find the most fiscally responsible, educational sound solution in an open and public manner.
- Auburn School Department submitted a Statement of Interest (SOI) to MSBA. MSBA came to Auburn and surveyed all of the facilities and ranked them according to their needs. The Middle School was the only school that rose to the level of being eligible to partake in State funding participation. The reason was due to overcrowding.
- May 2011 – Town Meeting seeking funding for the Feasibility/Schematic Design Phase
- Following the guidelines established by MSBA, the following options were explored:
 - Do nothing
 - Renovation of existing school
 - Addition/Renovation of existing school
 - Build new on existing site
 - Build new on different site.
- October 2012 – Town Meeting to update progress and seek funding be set aside for the possible purchase of land for the new school.
- April 3, 2013 – MSBA’s Board approved current project scope and budget, setting in motion the Town’s need to approve the funding within 120 days.

Budget Recap

Feasibility/Schematic Design Budget = \$600,000

Contract Amount Invoiced Balance

OPM Services \$123,349 \$120,004 \$3,345

Architect Services \$448,532 \$446,294 \$2,238

Total \$571,881 \$566,298 \$5,583

Remaining (unallocated) Funds = \$28,119

Public Process

Throughout the process, project updates were provided at joint meetings for:

- Board of Selectmen
- Finance Committee

• School Committee

At those meetings, presentations were made with questions asked and answered, thus ensuring the School Building Committee's goal of engaging in an open and transparent process was realized.

Letters or votes of support have been received, as follows:

Auburn School Committee 5-0 in support of the Auburn Middle School project, April 10, 2013

Finance Committee 5-0 in support of the Auburn Middle School project, April 17, 2013

Board of Selectmen 4-0 in support of the Auburn Middle School project, April 22, 2013

Vote Requirements

April 3, 2013 – MSBA Board of Directors meeting to approve project– 120 days from the date of the Board’s approval to obtain and certify local approval

May 7, 2013 – Auburn Annual Town Meeting

May 21, 2013 – Auburn ballot vote

Policy Statement regarding the impact on MSBA funding if a City, Town or Regional School District fails to vote to appropriate funding for a feasibility study:

“In the event that a school district fails to approve funding for a proposed project within the 120-day deadline, by no later than 10 business days following the failed vote, the school district must submit to the MSBA a plan that:

(1) presents the vote results, (2) explains the school district’s understanding of the reason(s) for the failed vote, and (3) sets forth the school district’s plan to remedy the failed vote and a suggested timeline for such a remedy....However, a failed local vote likely will result in the school district being required to submit a new Statement of Interest to the MSBA and await an invitation from the MSBA to enter the Eligibility Period phase of the MSBA’s process.”

Funding for Auburn New Middle School Project

Total Project Cost	\$44,511,234.00
MSBA Contribution (58.61%) for all eligible cost*	\$20,767,312.00
Total Auburn Contribution (41.39%)	\$23,743,922.00

NOTE: The above costs are based on a total project Budget including all possible scenarios that could occur during the design and construction. This also includes \$4,701,787 in contingency funds and \$938,130 in additional alternatives (geothermal well system and synthetic turf at multi-use field).

*MSBA participates in all eligible cost associated with school projects. Examples of some items that MSBA will not participate in are:

- Site work cost above 8% of total construction cost
- Construction cost above \$275 per square foot
- Furniture, fixtures and Equipment (FFE) cost above \$2,400 allotment per student

Auburn 20YR Taxes Funding-Project Cost for Average Single Family Home

Bond Rate	3.0 %	1.859 %
Average Single Family Property Valuation	\$ 222,492.00	\$ 222,492.00
First Year Annual Cost	\$46.00	\$ 46.00

Second Year Annual Cost	\$52.00	\$ 52.00
3 – 20 year Average Annual Cost	\$175.00	\$ 157.00
20 year Average Cost Per Day	\$0.48	\$ 0.43

How can you get involved?

- Visit our interactive project website:
<http://middleschoolproject.auburn.k12.ma.us>
- Ask questions:
<http://www.auburn.k12.ma.us>

Current Auburn Middle School

What will happen to the current Auburn Middle School located at 10 Swanson Road?
Process:

The School Committee established the Auburn Public School Building Master Plan Team, comprised of 19 school and community members who have met since November 2012 to study the condition of the elementary schools and current middle school, ultimately making the following recommendation:

If the West Street Middle School is approved and built, the committee recommends that the existing Swanson Road Middle School be used for grades 3-5 and that grades K-2 be housed in two of the remaining elementary schools. We further recommend that the committee continue to work to determine which two of the four remaining schools will be used for K-2 students and identify means and procedures to take the two remaining schools off line.

Conclusion:

This recommendation was unanimously approved by the School Committee on April 3, 2013.

School Building Committee Members

- | | |
|------------------------|------------------------------|
| Mark Imse, Chairperson | Wayne Page, Vice Chairperson |
| Lonn Beaudin | Jim Bonofiglio |
| Joe Fahey | Rene Gibree |
| Bob Grossman | Paul Marrone |
| Joe Miller | Bob Murray |
| Mike Sampson | Jeff Slomski |
| Bill Westerlind | |

Non-Voting Members:

- | | |
|--------------------|---------------|
| Maryellen Brunelle | Dan Deedy |
| Joe Gagnon | Ed Kazanovicz |
| Julia Jacobson | |

Article 17. I move that the Town Meeting vote to appropriate the amount of \$44,511,234 for the purpose of paying costs of building a new Auburn Middle School on the West Street site, including the payment of all costs incidental or related thereto (“the Project”) which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the Town may be eligible for a grant from the Massachusetts School Building Authority (MSBA), said amount to be expended under the direction of the School Building Committee. To meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority. The Town acknowledges that the MSBA’s grant

program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided further that any grant that Auburn may receive from the MSBA for the Project shall not exceed the lesser of (1) 58.61 percent of eligible, approved, project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA, provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2 ½); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town and the MSBA.

By Charles Olson

Seconded by Jeffrey Slomski

Vote on Article 17, in favor YES 82, NO 4

Article 18. I move that the Town Meeting vote to appropriate the sum of \$325,000.00 from the Stabilization Account for the acquisition of a 6.50 +/- acre parcel owned by the Auburn Masonic Charitable Association, Inc., for the proposed Auburn Middle School Project, expenditure of which is subject to a favorable debt exclusion vote to be held at the May 2013 annual town election.

By Joseph Hamel

Seconded by Chester Stencil

Vote on Article 18, unanimous in favor

Article 19. I move that this article be postponed indefinitely.

By Daniel Carpenter

Seconded by Mark Binnall

Vote on Article 19, by majority in favor

Article 36. I move that the Town Meeting vote to amend CIP Article 3 of the May 1, 2012 annual town meeting from line-item Auburn Public Library capital funds-Ceiling/Fire Suppressant of \$250,000.00 for the following building repairs and upgrades to the Auburn Public Library:

Roof Replacement -	\$115,000.00
Window/Blind Replacement -	60,000.00
Carpet/Flooring/Shelving Move –	25,000.00
Resurface Parking Lot -	25,000.00
Interior Painting -	25,000.00

By Dennis Knight

Seconded by Paula Melican

Vote on Article 36, unanimous in favor

Article 20. I move that this article be postponed indefinitely.

By Daniel Carpenter

Seconded by Jeffrey Mitchell

Vote on Article 20, by majority in favor

Article 21. I move that this article be postponed indefinitely.

By Daniel Carpenter

Seconded by John Anderson

Vote on Article 21, by majority in favor

Article 22. I move that this article be postponed indefinitely.

By Daniel Carpenter

Seconded by Joseph Hamel

Vote on Article 22, by majority in favor

Article 23. I move that the Town Meeting vote to appropriate the sum of \$5,000.00 from the Expendable Trust Cemetery Perpetual Care Account for a match of funds available under a state grant for the construction and/or restoration of Civil War Monuments.

By Kenneth Frost

Seconded by William Bylund

Vote on Article 23, by majority in favor

Article 24. I move that the Town Meeting vote, pursuant to M.G.L. c.82, §21, to discontinue/abandon and to convey a portion of the right of way located at the corner of Oxford Street and Linda Ave. The portion to be discontinued/abandoned and conveyed is located on Assessors Map 55 and is bordered on the west by parcel 11, on the east by Oxford Street, and on the North East by Linda Ave.

By Elizabeth Johnson

Seconded by Glenn Feldman

Vote on Article 24, by majority in favor

Article 25. I move that the Town Meeting vote to accept the provisions of Ch. 59 Section 5N of the General Laws to establish a program by vote of the Board of Selectmen allowing veterans as defined in clause Forty-third of Section 7 of chapter 4 to volunteer to provide services to that city or town in exchange for a reduction in their real estate property tax obligations.

By Ellen Ethier

Seconded by Jeffrey Slomski

Vote on Article 25, by majority in favor

Article 26. I move that the Town Meeting vote to authorize the Town Manager to negotiate and enter into a Net Metering Credit Agreement or Solar Power Purchase Agreement for a term of up to twenty (20) years with the right to renew for up to two (2) additional five (5) year terms with an appropriate and properly vetted partner.

By John O'Day

Seconded by Jeffrey Mitchell

Vote on Article 26, by majority in favor

Article 27. I move that the Town Meeting vote to establish a revolving fund pursuant to M.G.L. ch44 §53½ for the Department of Development and Inspectional Services – Board of Health (the “Department”) for the purpose of collecting fees received from the sale of legal

containers for the disposal of household medical sharps; to credit any revenues received to the Department and to authorize the Department to expend funds with expenditures not to exceed \$5,000.00.

By Ronald Prouty

Seconded by Kenneth Fairbanks

Vote on Article 27, by majority in favor

Article 28. I move that the Town Meeting vote to establish a revolving fund pursuant to M.G.L. ch44 §53½ for the Department of Development and Inspectional Services – Board of Health (the “Department”), for the purpose of abating Public Health Nuisances and Causes of Sickness in the Town that otherwise cannot be corrected, as authorized by M.G.L. ch111 §125; to credit revenues collected from the liens placed on properties in accordance with said law to the Department and to authorize the Department to expend funds not to exceed \$15,000.00.

By Francis Hoey

Seconded by Roger Belhumeur

Vote on Article 28, by majority in favor

Article 29. I move that this article be postponed indefinitely.

By Daniel Carpenter

Seconded by Paul Kosky

Vote on Article 29, by majority in favor

Article 30. I move that this article be postponed indefinitely.

By Dennis Knight

Seconded by Jeffrey Mitchell

Vote on Article 30, by majority in favor

Article 31. I move that the Town Meeting vote to amend CIP Article 4 of the May 3, 2001 Annual Town Meeting as follows: the balance of \$494.41 from Blacktopping to Musco Lighting account for the installation of equipment to have accurate control of the lighting on the playing fields at Lemansky Park.

By Dennis Natoli

Seconded by Glenn Feldman

Vote on Article 31, unanimous in favor

Article 32. I move that this article be postponed indefinitely.

By Dennis Knight

Seconded by Dennis Natoli

Vote on Article 32, by majority in favor

Article 33. I move that the Town Meeting vote to amend CIP Article 3 of the May 1, 2012 Annual Town Meeting as follows: the balance of \$1,945.50 for Zero Turn Mower in the DPW-Cemetery Division capital budget to Musco Lighting account for the installation of equipment to have accurate control of the lighting on the playing fields at Lemansky Park.

By Daniel Largesse

Seconded by Kenneth Fairbanks

Vote on Article 33, unanimous in favor

Article 34 I move that the Town Meeting vote to accept Reithel Street as a public way from Oxford Street to Vine Street for a total distance of approximately 1,722 feet, as shown on a plan prepared by Cullinan Engineering, Inc. entitled "Reithel Street, Auburn, Massachusetts" dated June 1968 and recorded at the Worcester District Registry of Deeds Plan Book 320 Plan 6.

By Amy Sullivan

Seconded by William Westerlind

Vote on Article 34, by majority in favor

Article 35. I move that the Town Meeting vote to accept Perry Place as a public road extending from Perry Street to the end for a distance of approximately 920 feet, as shown on a plan prepared by R.B. Cullinan, entitled "Town of Auburn, Massachusetts, Perry Place" filed January 19, 1942.

By Jeffrey Slomski

Seconded by Amy Sullivan

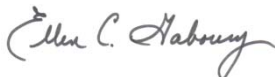
Kimberley Holstrom made a motion to postpone this article indefinitely. Seconded by Norman Bergeron.

Vote in favor of postponing indefinitely YES 60, NO 24.

Vote on Article 35 postponed indefinitely

Meeting dissolved at 10:18 PM on a motion by William Bylund and seconded by Douglas Nelson

A True Copy Attest:



Ellen C. Gaboury, CMC/CMMC
Town Clerk