

**TOWN OF AUBURN  
ANNUAL TOWN MEETING  
MAY 6, 2014**

At 7:00PM on a motion by William Bylund and seconded by Jeffrey Mitchell , the meeting was postponed until a quorum could be attained. At 7:10PM Moderator Charles A. Baker called the meeting to order in the Auburn High School Auditorium with a quorum present. The Moderator appointed Jeffrey Mitchell, Kenneth Fairbanks, Sr., Paul Kosky, John Anderson, Ellen Ethier, and Elizabeth Johnson as counters who were sworn in by the Town Clerk.

In compliance with the provisions of the Auburn Charter, copies of the warrant along with the recommendation of the Finance Committee were mailed to each Town Meeting Member on April 29, 2014. Constable Anthony Coccio, Jr. posted attested copies of the warrant in at least two conspicuous places in each precinct on April 28, 2014.

Charles Baker, Moderator, appointed Chester Stencil as Assistant Moderator to read motions.

**Members present: 92**

**Article 1. REPORTS OF COMMITTEES**

**Finance Committee**

The finance Committee has completed its review of the Town's budgets and CIP for fiscal 2015, which you have before you now. I would like acknowledge the hard work by our committee and I appreciate their commitment to adding value to the annual budget process. Everyone on our committee has taken a personal ownership interest in how we run our town, and although we didn't unanimously agree on all actions taken by town administration and the Board of Selectmen, we respect and appreciate their efforts in presenting to our committee a practical and forward-thinking budget.

The \$555.6M budget before you represents an \$880,000, or a 1.6% increase from the final 2014 budget.

Highlights from the proposed budget and Warrant Articles include:

- Initial savings in interest expense due to the recent upgrade in our bond rating
- Continued support in addressing our OPEB obligation
- Continued support for our long-term roadway improvement plan
- Completion of substantially all negotiations of our municipal union contracts, resulting in fair wage increases balanced by modest benefits concessions
- A practical and cost-effective approach to funding a nearly \$1M Fire Department Tower truck

- A comprehensive and specific school capital spending plan that, over the next 2+ years, will result in one new school and every school in the district, except Auburn High School, including Bay Path, being substantially rebuilt or renovated. However due to reliance on preliminary revenue assumptions from the state, our job on the Finance Committee is not complete. There are many more town funding priorities to be discussed and debated when final funding from Beacon Hill is determined, and the Finance Committee is looking forward to deliberating those priorities on your behalf over the next several months. These priorities will be revisited at the Fall Town Meeting.

Warrant Articles before you include annual fiscal housekeeping, approval of articles relating to the reprioritizing elementary school renovations, which I would like to point out have in incremental impact on the budget before you tonight, and roadway acceptances. Regarding the Warrant Articles, the Finance Committee takes the following position.

Article 2 thru 20 – Yes

Article 21 – defer to petitioner

Article 24 – Purple Heart monument – supportive up to \$5,000

Article 23 – Postpone Indefinitely

Articles 25 thru 27 – Yes

Article 28 – Postpone indefinitely

Article 29 – Yes

Article 30 – Yes

Article 31 – No

Articles 32 thru 36 Defer to Petitioner – road additions

Article 37 – Yes

Respectfully submitted, Kevin Hussey, Chair; Anne Cavanaugh, Vice-Chair; James Bonofiglio, Edward Coleman, Christopher Haroian, & Kimberley Holstrom.

The Board of Selectmen makes the following recommendations on the Annual Town Meeting Warrant.

Articles 1 – 10. The Board of Selectmen voted to recommend approval.

Article 11. The Board of Selectmen voted to recommend approval.

Articles 12 and 13. The Board of Selectmen voted to recommend approval.

Articles 14 - 17. The Board of Selectmen voted to recommend approval.

Article 18. The Board of Selectmen voted to recommend approval.

Article 19. The Board of Selectmen voted to recommend approval.

Article 20. The Board of Selectmen voted to recommend approval.

Articles 21 and 24. The Board of Selectmen voted to defer to the petitioner.

Article 22. The Board of Selectmen voted to recommend approval.

Article 23. The Board of Selectmen voted 4 to 1 to recommend approval.

Article 25. The Board of Selectmen voted to recommend approval.

- Article 26. The Board of Selectmen voted to recommend approval.
- Article 27. The Board of Selectmen voted to recommend approval.
- Article 28. The Board of Selectmen voted to defer to the petitioner.
- Article 29. The Board of Selectmen voted to recommend approval.
- Article 30. The Board of Selectmen voted to recommend approval.
- Article 31. The Board of Selectmen voted not to recommend approval.
- Article 32. The Board of Selectmen voted to defer to the petitioner.
- Articles 33 to 36. The Board of Selectmen voted to recommend approval.
- Article 37. The Board of Selectmen voted to recommend approval.

The Auburn Board of Selectmen: Doreen M. Goodrich, Chairman;  
 Robert D. Grossman, Vice Chairman; Stephen R. Simonian; Denise A. Brotherton;  
 Kenneth A. Holstrom

**Town Manager Report – Julie Jacobson**

**Your Tax Dollars at Work**---Prudent allocation of resources to promote efficient operations and effective delivery of services.

Business Development

- Communications and Outreach
- Community Programs and Events
- Economic Development
- Emergency Management
- Infrastructure Improvements
- Facility Management

Fiscal Management

- Fleet Maintenance
- Green Initiatives
- Grantsmanship
- Legislative and Policy Advocacy
- Public Health
- Public Safety
- Public Services
- Public Works
- Training and Certifications

**Strategic Investments**

- New Middle School
- OPEB Trust Fund
- Health Insurance Reforms
- Increased funding for Roadway Improvement Program
- Increased funding for Snow & Ice
- Facility Management/Maintenance of Public Buildings
- Vehicle Maintenance and Replacement Plan
- Green Energy Initiatives
- Capital Items Through Tax Levy

**Fiscal Strengths**

- |                                  |                                  |
|----------------------------------|----------------------------------|
| Written Financial Policies       | AA+ Bond Rating Standard & Poors |
| Increase in Free Cash            | AA3 Bond Rating Moody's          |
| Increase in Stabilization Fund   | Decrease in Borrowing Costs      |
| Increase in Excess Levy Capacity | Decrease in Existing Debt        |
| Increase in Reserves             |                                  |

- Standard & Poor’s Rating Service AA+ rating is one step from the highest rating that a municipality can receive.
- Led to reduced interest costs on the two borrowings that the Town issued on

April 1<sup>st</sup> :

- \$11,040,000 long-term bond for the refinancing of the debt for the Auburn High School
- \$10,000,000 of bond anticipation notes (BANS) for the new Auburn Middle School.

\$11,040,000 Long-Term Bond to Refinance Debt for High School

- Improved interest rate of 1.96% in refunding bonds
- 55 basis points below the estimated rate of 2.51% that the Town would have received prior to the Standard & Poor’s rating.
- Refinancing the high school debt will save the taxpayers \$2,984,923.02 over the ten year life of the loan.
- Savings of approximately \$300,000 annually over a ten year term.

\$10,000,000 Bond Anticipation Notes (BANS) for New Middle School

- Interest rate on \$10,000,000 in BANS was under 1% at 0.099%.
- Substantially lower than the rate would have been prior to the assignment of the AA+ rating.
- Savings of approximately \$25,615 annualized or \$12,870 for 6-month period over the interest rate without AA+ rate.
- Total of \$13.6 million in BANS will mature in September as well as \$1.5 million in non-school BANS, which will be converted into bonds with a term of 20-25 years.
- The higher bond rating will have a positive effect on the September borrowing as well.

**Auburn**

25 Applications  
 \$1,804,577 Total  
 19 awarded  
 5 Pending  
 1 Denied  
 Total Awarded \$461,981

**Regional**

4 Applications  
 \$455,882 Total  
 3 Awarded  
 1 Denied  
 \$287,882.00 Total Awarded

**Department of Public Works**

Roadway Resurfacing and Reconstruction Program  
 Snow Removal Operations  
 Street Sweeping  
 Leaf and Brush Pile  
 Parks and Cemeteries Maintenance  
 Facility Management  
 Fleet Maintenance  
 Sewer Maintenance

**Public Safety**

Kitchen Safety Presentation

File of Life Presentation  
Choking Class for Local Business  
Fire Safety Week  
Poster Contest  
Bicycle Helmet Safety Day  
5K Road Race  
School Safety Officer  
Special Olympics  
Community Events

### **Health Programs and Initiatives**

Board of Health Flu Clinics  
Household Hazardous Waste Day  
Yard Waste Pick-Up  
Electronics Take Back Event  
Prescription Drug Take Back  
SHARPS Collection Program  
Anti-Smoking Programs  
Emergency Planning for Health Issues  
The Attorney General's Abandoned Housing Initiative  
Mercury Recycling Program

### **Community Events**

Summer in the Park Concert Series  
Independence Day event  
Fall Festival/Homecoming  
Annual Tree Lighting Event  
First Annual Holiday Craft Fair  
Holiday Lights in Parks  
Skating Rink  
Dr. Arthur Dr. Martha Pappas Recreation Complex  
Regional Tournaments  
Year-round Recreation and Culture Programs  
Senior Center Programs and Events  
Library Programs and Events

### **Communications and Outreach**

Social Media – Facebook and Twitter  
*The Auburn Account* Quarterly Newsletter  
CodeRED  
Emergency Communication System  
Weather Warning  
Mobile Alert  
Community Notification System  
Auburn Local Radio 1610 AM  
AuburnGuide.com

Electronic Town Updates  
School Department Email Announcements  
Auburn Cable Television  
Public Service Announcements  
Electronic Billboard  
Local Media Outlets

### **Green Initiatives**

Green Community Grant Implementation  
DOER Grant for PT Energy Manager announced last week  
MOU with RH White and Nstar for Gas line on Central Street  
Two Net Metering Credit Agreements  
SolarCity 20 year term  
Projected annual savings of \$150,129  
Projected total savings of \$3,002,572 over the 20 year term  
RGS (formerly Mercury)  
20 year term with two 5-year options  
Projected average annual savings of \$209,028

Projected total savings \$6,270,833 over a 30 year term if the two five year options are exercised.

### **Business Development**

Development Coordinating Group (DCG) reviewed 40 plans and projects submitted by entrepreneurs, developers and businesses. Several companies expanded, new businesses opened, and new developments were proposed.

Reliant Medical Group's, ReadyMed facility, Herb Chambers Hyundai, Former Ethan Allen Building, Camden Drive Sub-Division, Hertz Rental Car, Dunkin' Donuts, Thrifty Car Sales, Fuller Pre-Owned Autos, Outback Steakhouse, Former Ethan Allen building, Cumberland Farms, Herb Chambers Toyota, New industrial building 440 Washington St, Herb Chambers new storage lot (future service center) 20 Prospect, Midstate Auto building/parking expansion at 810 Washington St, Lube2Go mobile carwash at the Auburn Mall, Tutoring Center at 606 Southbridge St, RH White administrative building at 49 Central St – expansion, new 2 story building, Convenience Store at 143 Oxford St North, Landscape Etc. Regional Headquarters Service yard at 12 Westec Drive

### **Public Policy and Advocacy**

Written and Verbal Testimony on Pending Legislation or Regulations  
MMA Policy Committee on Municipal and Regional Administration  
Central Massachusetts Regional Planning Commission (CMRPC) Legislative Meetings

Communication with State and Federal Delegation

Legislative Research and Updates

- Mass Gaming Regulations
- Medical Marijuana Regulations
- Zoning Reform Bill
- Energy Bills
- Veterans Bills
- Housing Bills

- Economic Development Bills

**Strategic Community Partnerships**

- Leverage Investment
- Increase Resources
- Provide Programs to Residents
- Enhance Services
- Positive Community Impacts
- Strengthen relationships between businesses, residents and government
- Southbridge Credit Union
- Polar Beverages
- Hometown Bank
- Allied (Republic) Waste
- Friends of Pappas Recreation
- Boy Scouts
- Home Depot
- Auburn School Dept.
- Auburn Chamber of Commerce

**Auburn Public School Master Plan Team Report**

On October 17, 2013, the Auburn School Committee formed the APS Master Plan Team and this group consists of the following school and community representatives:

- |                           |                    |                 |
|---------------------------|--------------------|-----------------|
| Mark Binnall              | Maryellen Brunelle | Sean Bushe      |
| Chief Stephen Coleman     | Joe Fahey          | Lee Ann Gibree  |
| Liz Gribbons              | Joe Hamel          | Casey Handfield |
| Gail Holloway             | Paul Kosky         | Tracy Lewis     |
| Susan Lopez               | Joe Miller, III    | Steve O’Toole   |
| Patti Renner              | Robert Tatro       |                 |
| Rick Ringgard, Chairman   |                    |                 |
| Ron Prouty, Vice Chairman |                    |                 |

**Charge:**

- (1) Recommend how the 10 Swanson Road educational facility will be used if a new Auburn Middle School is approved; and
- (2) Determine which elementary schools will remain in use should 10 Swanson Road be re-purposed and a new AMS be built

Once the new Auburn Middle School was approved, the Master Plan Team:

- Recommended that 10 Swanson Road be re-purposed, following renovations, to educate Auburn’s grades 3-5 students
  - ✓ **Unanimously Accepted by the School Committee**
- Recommended that Bryn Mawr and Pakachoag Schools continue to be used as educational facilities for grades K-2 once all other shifts have been made
  - ✓ **Unanimously Accepted by the School Committee**
- The Master Plan Team created two subcommittees – the Educational Subcommittee and the Existing Building/Construction Subcommittee – and they have been working to make recommendations regarding improvements/renovations needed to 10 Swanson Road to ready it for Auburn’s grades 3-5 students.

	<b><u>Initial Budget</u></b>	<b><u>January Revised</u></b>	<b><u>May Revised</u></b>
<b><u>Budget</u></b>			
General Conditions	250,000	225,000	200,000
Architect/Engineering	50,000	80,000	80,000

Site Work/Paving	300,000	350,000	400,000
Landscaping	30,000	20,000	20,000
Interior Demolition	30,000	30,000	30,000
Concrete	20,000	15,000	20,000
Masonry	20,000	25,000	25,000
Structural Steel/Railings	20,000	10,000	40,000
Rough Carpentry	20,000	5,000	5,000
Finish Carpentry	20,000	10,000	10,000
Millwork/Cubbies	50,000	80,000	80,000
Misc. Thermal	10,000	10,000	10,000
Misc. Roofing	5,000	5,000	5,000
Doors/Hardware	20,000	80,000	80,000
Window Rehab	25,000	5,000	5,000
Aluminum Entrance		50,000	50,000
Drywall	30,000	40,000	40,000
Tile	80,000	50,000	30,000
Acoustical Ceilings	30,000	30,000	30,000
Flooring	100,000	35,000	20,000
Paint	100,000	50,000	30,000
Toilet Partitions/Accessories	20,000	5,000	10,000
Mirrors	10,000	5,000	5,000
Marker/Teaching Boards	40,000	80,000	60,000
Kitchen Equipment	150,000	150,000	150,000
Fire Protection	20,000	20,000	20,000
Plumbing	50,000	50,000	50,000
HVAC	50,000	50,000	50,000
Electrical	50,000	50,000	50,000
Technology	100,000	100,000	100,000
Ed Plan and Const Contingency	100,000	100,000	100,000

**Total Amount Needed: \$1,815,000.00**

**CIP Transfer Requests:**

<b>Article 14:</b>	<b>\$ 150,356.18</b>
<b>Article 15:</b>	<b>\$ 325,000.00</b>
<b>Article 16:</b>	<b>\$ 260,000.00</b>
<b>Article 17:</b>	<b>\$ 294,000.00</b>
<b>FY 2015 CIP Funds</b>	<b>\$ 555,000.00</b>
<b>FY 2016 CIP Funds</b>	<b>\$ 230,644.00</b>
<b>TOTAL:</b>	<b>\$1,815,000.00</b>

- ✓ In addition to ongoing maintenance items paid through the school's operating and CIP funds, \$1,815,000 will be used to refurbish the 10 Swanson Road facility to ready it for Auburn's grades 3-5 students in the fall of 2015
- ✓ The School District is also seeking support from MSBA's Accelerated Repair Program. If successful, these funds will help to further minimize the need to seek additional funding from the Town Meeting Members
- ✓ The goal of the Auburn School Committee and the APS Master Plan Team has been to refurbish 10 Swanson Road *without* the need to request additional funding, beyond what had already been approved, and we believe we can achieve that goal

Once the new Auburn Middle School opens; and

Once the Grades 3-5 students are moved into the newly renovated 10 Swanson Road; and

Once the Mary D. Stone students are moved into the Pakachoag School;

The School Committee will consider a vote to return Julia Bancroft and Mary D. Stone School to the Town as they will no longer be needed as educational facilities.



**Dr. Maryellen Brunelle, Superintendent of Schools**

**The Auburn Public School Report... Strengthening Connections through Rigor, Relevance and Relationships**

Success is a reflection of your commitment to excellence.

**RESPONDING TO NEEDS BASED ON DATA**

Safe and Respectful Environments for All

Student-Centered Decision Making

High Expectations for All

Dedicated to Continuous Improvement

Equitable Opportunities for All

**Priorities that drove our decisions:**

Student Safety

Auburn Middle School Building Project:

Open lines of communication with the community regarding the new middle school

Renovations to the 10 Swanson Road educational facility for the students in grades 3-5, along with required updates to Pakachoag and Bryn Mawr

Class Sizes at Appropriate Levels

Student Achievement

Textbooks to Maintain Currency

Continued Implementation of New Educator Evaluation System

Technology as a Tool to Enhance Rigor and Relevance

iPad Implementation – based on recommendations of the 1:1 DLT

Team, we will implement a 1:1 program at grades 8 and 9

Commitment to Continuous Improvement

High Quality Professional Development Program

Focus on the Strategic Plan, as well as School and District Improvement Plans

Increase in AP offerings, both in terms of participation and qualifying scores

**Assumptions Made:**

Federal grants at current appropriations

Medicaid Reimbursement Funding: \$124,000 –same as in FY 14

Circuit Breaker Reimbursement Funding: 60%

School Choice: 31 at AHS and 15 at AMS

Bussing fee of \$100/student up to maximum of \$250/family

Offsets from all revolving accounts to minimize operating budget's impact

FY 2015 Auburn Public Schools Draft Budget is \$22,980,672 which represents a 2.9 % increase over the approved FY 2014 amount of \$22,320,000

Average annual increase from FY2010 to FY2015 was 1.85%

**New Staffing Requests:**

Elementary Schools

Core Value Connection

Increase in 1:1 IAs from 6.5 to 6.75 hours a day \$ 8,128 Safety/High Expectations

Increase in 1:1 ABAs from 6.5 to 6.75 hours a day \$ 21,494 Safety/High Expectations

Increase 2.0 FTE ELL Tutors	\$ 48,000	Equitable Opps./High Expectations/ELL audit requires this
Mary D. Stone		
Additional SPED IA – incoming preschoolers	\$ 18,000	Safety/High Expectations
Add 2.0 FTE Inclusion IAs for Grades 1 and 2	\$ 36,000	Equitable Opps./High Expectations
Julia Bancroft		
Additional 4th grade teacher (MA/3)	\$ 49,848	Student-Centered Decision Making
Bryn Mawr		
Add 2 SPED IAs – incoming preschoolers	\$ 36,000	Safety/High Expectations
Add Special Educator for co-teaching and inclusion	\$ 54,957	High Expectations/Equitable Opportunities
Auburn Middle School		
Expansion of 1:1 IAs from 6.5 to 6.75 hours a day	\$ 3,714	Safety/High Expectations
Media/iPad Integration Specialist	\$ 54,957	Continuous Improvement / High Expectations
Pakachoag and Mary D. Stone		
Increase Art Teacher from .8 FTE to 1.0 FTE	\$ 11,000	Equitable Opportunities
TOTAL NEW POSITIONS:	\$342,098	
Eliminate 1:1 Nurse at BM (\$36,083)	\$306,015	

Such increases reflect the commitment of the Auburn Public Schools to work collaboratively WITH the Town of Auburn, as a whole, ... while staying committed to our mission: to educate and prepare students for the challenges and opportunities of a changing world.

**RIGOR:** Rigorous Core Curriculum; AP and Pre-AP trainings; Keys to Literacy Training; Effective Questioning; Writing across Curriculum Areas; STEM programming; Co-Teaching and Inclusion; PARCC Readiness; iPad Integration; Implementation of CCSS

**RELEVANCE:** Job-embedded and sustained trainings on District priorities; maintenance of effort; Goals of Educator Evaluation system that mirror and support District and School Improvement Goals; Collaborative Summer Work to ensure rigor and consistency in programming for all students

**RELATIONSHIPS:** Co-Teaching and Inclusion intended to support ALL students; Horizontal and Vertical Teams; Strengthened Transitions; Collaborative and ongoing relationships with Town’s administration and departments to share resources; ongoing Community Service Learning projects; Scholarships from Municipal Scholarship Committee, Rotary Club, Auburn Police Association, and Chamber of Commerce, just to note a few

**RESPONDING TO NEEDS BASED ON DATA:** Formative and Summative Assessment Data... What does it tell us and what changes we do WE need to make to improve the results? Every decision is made against the backdrop of, “How will this impact students and their achievement?”

## RECENT COLLEGE ACCEPTANCES

American University	Boston College	Brown University
Brown University	Purdue	MIT
Drexel University	Boston University	Providence College
Brandeis University	Holy Cross College	Rensselaer Polytechnic Institute
University of Vermont	College of St. Rose	New York University

Through the strategic use of CIP funds, we will implement a 1:1 iPad initiative at grades 8 and 9 next school year.

With the new middle school on board in the 2015-2016 school year and iPads purchased through that project's FF&E account, we intend to expand the 1:1 iPad initiative from grades 6-12 in that school year

In the 2014-2015 school year, Auburn High School will offer 15 Advanced Placement classes.

In the 2013-2014 school year, over 400 AP classes were taken by AHS students

Students continue to shine musically, artistically and athletically, winning many local and state competitions :Return of the Rockets Marching Band; School Resource Officer through APD; Before and after school programs available in grades K-5, with a variety of clubs offered through Grade 12

STEM (Science, Technology, Engineering and Mathematics) offerings continue to be added Auburn Middle School designated as a STEM Academy through a competitive Innovation Implementation Grant

Auburn High School received an Innovation Planning for their Freshman Academy that will be implemented in the 2014-2015 school year

DATA is used at all levels to carefully monitor our students' progress to ensure maximum achievement is realized by all

Strong collaborations with the Town, believing that when we work together as a TEAM, great things can be accomplished

Safety Advisory Team comprised of police, fire and school personnel

Fire Department has provided CPR and AED trainings to staff

Positive and reciprocal relationship with all Town Departments

Ongoing and collaborative dialogue with the Town's administration

Being committed to Continuous Improvement as we are, the Auburn Public Schools embarked on the creation of a new Strategic Plan on November 16th, with 125+ community and school representatives participating.

On behalf of the students of Auburn, I offer once again SINCERE THANKS for the Town's overwhelming support of a new Auburn Middle School which is scheduled to open in the fall of 2015.

"Setting a goal is not the main thing. It is deciding how you will go about achieving it and staying with that plan" -Tom Landry

The continuous improvement of the AUBURN PUBLIC SCHOOLS is our mutually-shared goal.

Our students deserve nothing less than the VERY BEST we have to offer them! We are proud of the work in which we are engaged and the progress that is being made...and we hope that you are, too!

THANK YOU for your continued support!

**Article 2.** I move that the Town Meeting raise and appropriate, transfer from available funds or otherwise provide for and appropriate, to pay Town debts and charges for the ensuing year, the several sums of money in the proposed budget as stated in the “Recommendation of Finance” columns on pages 21 – 63 inclusive of the Town of Auburn FY2015 Budget and Annual Town Meeting Warrant totaling \$52,342,248.00, and to raise said sum by transferring from available funds \$65,000.00 from Free Cash; \$30,000.00 from Cemetery Lots and Graves, \$65,000.00 from Overlay Surplus, \$30,000.00 from Pension Reserve, \$3,000.00 from Wetlands Fund, \$20,000.00 reserve for appropriation dog licenses; \$50,000.00 reserve for appropriation (Casella Host Agreement); \$697,613.00 from reserve for appropriation – ambulance; \$20,000.00 from Overflow Trash Bags; \$20,778.40 from Police Towing; \$6,290.35 from Premiums on Bonds/BANS as an offset to high school debt exclusion; \$36,000.00 from Pakachoag lease proceeds, \$31,367.00 from Pakachoag Meadows-Pappas; \$11,198.49 from Middle School Debt Reserve; \$5,000.00 from Perpetual Care; \$70,000.00 Route 20/12 Overlay Design; and by raising and appropriating, or otherwise providing for, the balance of said funds; each total amount as printed in the “Recommendation Finance Committee” column of the 2014 - 2015 Budget to be considered a specified departmental appropriation, and further that the Finance Committee is authorized to transfer between the individual accounts, which total any specific appropriation, when requested by a department and the committee feels such transfer is in the best interest of the Town.

By Paul Kosky

Seconded by Elizabeth Johnson

**Vote on Article 2, by majority in favor**

ACCOUNT CODE	DESCRIPTION	FISCAL YEAR 2015
		TOWN MEETING VOTE
<b>#01114</b>	<b>MODERATOR</b>	
511201	Salary	296
<b>#114</b>	<b>MODERATOR TOTAL</b>	<b>296</b>
<b>#011221</b>	<b>SELECTMEN</b>	
511202	Select. Salaries	7,837
	Subtotal	<b>7,837</b>
<b>#011222</b>		
5732	Membership/Dues	2,900
5780	Conf/Meetings	250
	Subtotal	3,150
<b>#122</b>	<b>SELECTMEN TOTAL</b>	<b>10,987</b>
<b>#011291</b>	<b>EXECUTIVE OFFICE OF TOWN MANAGER</b>	
511101	Salary	142,296

511102	Clerical	139,665
	Subtotal	<b>281,961</b>
<b>#011292</b>		
5710	Travel/Meetings	7,800
5732	Dues/Publication	50
5307	Medical Exam	0
5301-00	Advertising	2,700
5304	Town Audit	23,000
5305	Profess. Service	20,000
5314	Parking Service	400
5342	Printing	750
5350	Memorial Day	4,000
5351	4th of July	4,000
5308	Job Descrip /Reval	0
	Subtotal	<b>62,700</b>
<b>#129</b>	<b>EXECUTIVE OFFICE OF TOWN MANAGER TOTAL</b>	<b>344,661</b>
<b>#01131</b>	<b>FINANCE COMMITTEE</b>	
5342	Printing	600
5421	Misc. Supplies	215
<b>#131</b>	<b>FINANCE COMMITTEE TOTAL</b>	<b>815</b>
<b>#01132</b>	<b>RESERVE FUND</b>	
5781	Reserve Fund	150,000
5782	Salary Wage	40,000
<b>#132</b>	<b>RESERVE FUND TOTAL</b>	<b>190,000</b>
<b>#011351</b>	<b>FINANCE DEPARTMENT</b>	
511101	CFO/Acct/Asst Town Mgr.	112,364
511102	Clerical	63,073
5140	Buy Back	
	Subtotal	<b>175,437</b>
<b>#011352</b>		
5421	Misc. Supplies	80
5780	Travel/Meetings	3,000
	Subtotal	<b>3,080</b>
<b>#01135</b>	<b>ACCOUNTANT TOTAL</b>	<b>178,517</b>
<b>#011411</b>		
511101	Chief Assessor	61,200
511102	Clerical	35,639
511120	Asst/Data Collector	42,286
511122	Assessors Stipend	
	Subtotal	<b>139,125</b>
<b>#011412</b>		
5304	Computer Service	
5305	Map Updating	3,700
5311	Update valuations	9,700
5308	Appellate Cases	2,600
542101	Abstracts	120
542102	Misc. Supplies	120
5710	Travel	1,400

5732	Membership/Due	464
5780	Training Courses	2,100
5300	Revaluation	
	Subtotal	<b>20,204</b>
<b>#01141</b>	<b>ASSESSOR TOTAL</b>	<b>159,329</b>
<b>#011451</b>		
511101	Salary	61,200
511122	Certification	2,000
511102	Clerical	133,365
5135	Acting Dept Head	
	Subtotal	<b>196,565</b>
<b>#011452</b>		
5300	Contracted Svcs.	
5304	Bill Printing	12,000
5306	Tax Title	10,000
5310	Cert. of Notes	3,740
5342	Printing	
5421	Misc. Supplies	
5710	Travel/Meetings	1,675
5732	Publications Dues	260
5916	Interest on Abatements	1,000
Subtotal	Subtotal	<b>28,675</b>
<b>#01145</b>	<b>TREASURER/COLLECTOR TOTAL</b>	<b>225,240</b>
	<b>FINANCE DEPARTMENT TOTAL</b>	<b>563,086</b>
	<b>LEGAL</b>	
5306	General Counsel	70,000
5308	Negotiator	40,000
5309	Special Lit.	10,000
<b>#151</b>	<b>LEGAL TOTAL</b>	<b>120,000</b>
<b>#11531</b>	<b>HUMAN RESOURCES</b>	
511101	Salary	43,298
	Subtotal	<b>43,298</b>
<b>#011532</b>		
<b>5421</b>	Misc. Supplies	50
<b>5307</b>	Medical Exams	5,000
<b>5780</b>	Travel	50
	Subtotal	<b>5,100</b>
<b>#153</b>	<b>HUMAN RESOURCES TOTAL</b>	<b>48,398</b>
<b>#011551</b>	<b>INFORMATION TECHNOLOGY</b>	
511101	Director	62,975
511120	Assistant to the Director	5,000
	Subtotal	<b>67,975</b>
<b>#011552</b>		
5305	Hrdwr/Sftwr Maint.	74,159
5421	Misc. Supplies	100
5710	Travel/Dues	100
5854	Equipment	
	Subtotal	<b>74,359</b>

<b>#155</b>	<b>INFORMATION TECHNOLOGY TOTAL</b>	<b>142,334</b>
<b>#011611</b>	<b>TOWN CLERK</b>	
511101	Salary	63,840
511122	Certification	1,000
511102	Clerical	85,274
5135	Acting Dept. Head	
	Subtotal	<b>150,114</b>
<b>#011612</b>		
542101	Listings/Bindings	400
542102	Misc. Supplies	680
5732	Dues	310
5780	Travel/Conf./Educ.	1,920
	Subtotal	<b>3,310</b>
<b>#161</b>	<b>TOWN CLERK TOTAL</b>	<b>153,424</b>
<b>#011621</b>	<b>ELECTIONS</b>	
511205	Registrars' Salaries	2,576
511206	Precinct Officers	13,200
511219	Custodian	
	Subtotal	<b>15,776</b>
<b>#011622</b>		
542101	Listings/Bindings	100
542102	Supplies	8,910
	Subtotal	<b>9,010</b>
<b>#162</b>	<b>ELECTION TOTAL</b>	<b>24,786</b>
<b>#011761</b>	<b>APPEALS BOARD</b>	
511102	Admin. Asst.	11,604
	Sub-total	<b>11,604</b>
<b>#011762</b>		
5421	Misc. Supplies	0
5780	Education	500
	Sub-total	<b>500</b>
<b>#176</b>	<b>APPEALS BOARD TOTAL</b>	<b>12,104</b>
<b>#011921</b>	<b>TOWN HALL</b>	
511219	Custodian	0
	Subtotal	0
<b>#011922</b>		
5242	Equipment Maint	14,200
5273	Equipment Rental	5,000
5421	Misc. Supplies	2,000
5430	Building Maint	9,000
	Subtotal	<b>30,200</b>
<b>#192</b>	<b>TOWN HALL TOTAL</b>	<b>30,200</b>
<b>#011991</b>	<b>GENERAL SERVICES</b>	
511203	Clerical/Part-time	9,910
511208	Committee Clerks	1,500
5130	Overtime	1,000
	Subtotal	<b>12,410</b>

<b>#011992</b>		
5211	Electricity	110,000
5212	Streetlights	110,000
5214	Water/Sewer/Heating	75,000
5271	Hydrant	900
5301	Advertising	2,000
5340	Telephone	41,000
5343	Postage	30,000
5386	Town Report	1,750
5421	Office Supplies	17,000
5480	Gas/Oil/Diesel	229,500
5740	Insurance & Bonds	687,000
	<b>Subtotal</b>	<b>1,304,150</b>
	<b>GENERAL SERVICES</b>	<b>1,316,560</b>
<b>#199</b>	<b>ADMINISTRATION/GENERAL SERVICES TOTAL</b>	
	<b>SCHOOL DEPARTMENT</b>	
1000	Administration	
2000	Instruction	
3000	Other Schl Srvc	
4000	Operation/Mntn	
6000	Community Srvc	
7000	Fixed Assets	
9000	Programs	
<b>#201</b>	<b>SCHOOL DEPARTMENT TOTAL</b>	<b>22,980,672</b>
<b>#012101</b>	<b>POLICE DEPARTMENT</b>	
511104	Chief Salary	112,462
511105	Chief Holiday	5,925
519005	Chief Quinn Bill	28115
511102	Clerical	90,711
511219	Maintenance	0
511106	Dispatchers	443,699
	<b>Subtotal</b>	<b>680,912</b>
<b>#012102</b>		
5273	Off.Equip.Lease/Rental	12,686
	Technology Support	20,160
5342	Printing/Advertising	1,500
5421	Misc. Supplies	2,600
5430	Bldg Ground Repairs	15,000
5450	Bldg Mnt Supply	3,000
5732	Dues	2,185
	<b>Subtotal</b>	<b>57,131</b>
<b>#210</b>	<b>POLICE ADMINISTRATION TOTAL</b>	<b>738,043</b>
<b>#012111</b>		
511109	Lieutenant	170,782
511107	Sergeants	520,699
519005	Lieutenant Quinn	40,861
519007	Sgt Quinn Bill	106,784
511108	Patrolmen	1,717,154



519008	Patr'l Quinn Bill	231,455
*5130	Overtime	190,000
511110	Court Time	45,000
	Command Stipend	11,100
	Firearms Stipend	14,850
519009	Phys Fit. Bonus	37,000
	<b>Subtotal</b>	<b>3,085,685</b>
<b>#012112</b>		
5241	M. V. Repair	0
5242	Equip Repair	49,300
5315	Training	3,500
5380	Misc Service	2,250
5490	Food	4,536
5580	Clothing/Uniform	51,350
5581	Dept Sup./Equip	27,558
5585	Damage-Personal Prop	1,000
5710	Travel	600
5733	Publications	4,746
5735	Health & Wellness	5,500
5780	Meetings/Ed	8,150
5785	Professional Devel.	500
5850	Equipment	13,702
<b>#211</b>	<b>Subtotal</b>	<b>172,692</b>
	<b>CRIME PREVENTION TOTAL</b>	<b>3,258,377</b>
	<b>POLICE TOTAL</b>	<b>3,996,420</b>
<b>#012201</b>	<b>FIRE DEPARTMENT</b>	
5111-11	Chief Sal +Holiday	102,505
5113-03	Clerical	46,792
	<b>Subtotal</b>	<b>149,297</b>
<b>#012202</b>		
5421-00	Misc. Supplies	500
5430-01	Bldg Maint/Supplies	20,000
5430-02	Property Damage	150
5710-00	Travel	3,000
5301-00	Advertise	100
5732-00	Dues/Meetings	6,500
5736-00	Lic/Certifications	19,500
	<b>Subtotal</b>	<b>49,750</b>
	<b>FIRE ADMINISTRATION TOTAL</b>	<b>199,047</b>
<b>#012211</b>		
5111-13	Firefighter	1,937,553
5112-09	Fire Suppression	142,654
5130-00	Overtime	126,500
5140-00	Holiday	32,000
5112-11	Deputy Chief	
	Medical Director	
5111-34	Training	43,000
	<b>Subtotal</b>	<b>2,281,707</b>

<b>#012212</b>		
5241-00	Equipment Repair	25,000
5300-00	Medical Director Svc	5,100
5490-00	Food/Misc	100
5582-00	Protective Gear	20,000
5580-00	Clothing/Uniforms	27,250
5857-01	New Equipment	16,000
5857-02	Medical Supplies	30,000
	Subtotal	<b>123,450</b>
	<b>FIRE SUPPRESSION TOTAL</b>	<b>2,405,157</b>
<b>#012222</b>		
5780-00	General Instr	800
	Subtotal	800
	<b>FIRE PREVENISION TOTAL</b>	<b>800</b>
<b>220,221+222</b>	<b>FIRE DEPARTMENT TOTAL</b>	<b>2,605,004</b>
<b>#012911</b>	<b>EMERGENCY MANAGEMENT</b>	
511101	Director	2,500
511212	Deputy Directors	750
5130	Overtime	2,000
	Subtotal	<b>5,250</b>
<b>#012912</b>		
5421	Misc.Shelter Sup.	750
5850	Equipment	750
5710	Travel/meetings	250
5430	Generator maint.	3,000
	Subtotal	<b>4,750</b>
<b>#291</b>	<b>EMERGENCY MANAGEMENT TOTAL</b>	<b>10,000</b>
	<b>BAY PATH</b>	
5691-00	Bay Path	983,662
<b>#302</b>	<b>BAY PATH TOTAL</b>	<b>983,662</b>
<b>#014111</b>	<b>DEPARTMENT OF PUBLIC WORKS</b>	
511101	DPW Director/Town Eng	95,717
	Engineer Aid	37,479
511118	Land Use Enforcement Officer	
	Subtotal	<b>133,196</b>
<b>#014112</b>		
5301	Advertising	0
5421	Office Supplies	100
5710	Travel	1,100
5732	Dues/Publications	300
5800	Road Construction	525,000
	Subtotal	<b>526,500</b>
<b>#411</b>	<b>TOWN ENGINEER TOTAL</b>	<b>659,696</b>
<b>#014115</b>		
511103	Wages-Full Time	45,360
	Eng Aid/Inspections	18,577
	Overtime	600

	Subtotal	<b>64,537</b>
<b>#014152</b>		
	Sediment Disposal	15,000
	Replace Pipes/Catch Basins	167,000
	Deweeding of Ponds	35,000
	GIS & Inspections	10,270
	Stormwater Training	1,500
	Annual Reporting	0
	Public Education	1,000
	Subtotal	<b>229,770</b>
<b>#415</b>	<b>STORMWATER TOTAL</b>	<b>294,307</b>
<b>#014211</b>		
511114	Highway Superintendent	61,200
	Asst. DPW Director	6,265
511102	Clerical	46,877
511103	Wages Fulltime	435,000
	Wage Contingency	0
5130	Overtime	12,500
	Subtotal	<b>561,842</b>
<b>#014212</b>		
5214	Fuel (Heating)	14,000
5332	D.E.P. Monitoring Fee	0
5421	Misc. Supplies	1,600
5450	Bldg Supplies	2,300
5430	Bldg Maintenance	5,000
5490	License	500
5580	Protect Clothing	8,000
5301	Advertising	600
5780	Conf/Ed/Meeting	100
5315	Trainings/education	150
5310	Drug-Alc Test	1,050
5300	Contracted Services	0
5765	DEP Fines/Penalties	800
	Subtotal	<b>34,100</b>
	<b>TOTAL ADMINISTRATION</b>	<b>595,942</b>
<b>#014222</b>		
5211	Electric/Traffic	5,400
5273	Equip Rental	2,500
New Account	Yardwaste Removal	8,000
5305	Professional Services	0
5531	Asphalt Mat	2,000
5532	Drainage Mat	1,000
5533	Sand & Gravel	500
5534	Traffic Paint	6,000
5535	Signs	1,600
5430	Property Damage	200
	Tree Removal	10,000
	Insect Control	50

	<b>HIGHWAY MAINTENANCE TOTAL</b>	<b>37,250</b>
<b>#014232</b>		
5241	MV Repair	0
5536	MV Repair (Inside)	0
5481	Motor Oil	0
5801	Sweeper Brooms	3,000
5802	Plow Blades	0
5328	Line Painting	12,000
5850	New Equipment	1,000
	<b>HIGHWAY MOTOR VEHICLE MAINTANENCE TOTAL</b>	<b>16,000</b>
<b>#014250</b>		
5112	Part time wages	25,000
5130	Overtime	54,000
5273	Equip. Rental	38,000
553301	Sand & Gravel	15,000
553302	Salt & Calcium	160,150
5490	Storm Meals	900
5240	Storm Tree Removal	950
5802	Plow Blades	6,000
5850	Equipment Purchases	0
	<b>SNOW&amp;ICE TOTAL</b>	<b>300,000</b>
<b>#421,422,423,425</b>	<b>HIGHWAY TOTAL</b>	<b>949,192</b>
<b>#01426</b>		
	Skilled labor – Differential	8,000
	PT Custodians	44,500
	Subtotal	<b>52,500</b>
	Maintenance Supplies	10,000
	Subtotal	<b>10,000</b>
<b>#426</b>	<b>FACILITIES MANAGEMENT TOTAL</b>	<b>62,500</b>
	Wages	11,672
	Overtime	2,040
	Subtotal	<b>13,712</b>
	MV Repairs	142,100
	Tools	6,000
	Education	1,000
	Subtotal	<b>149,100</b>
	<b>FLEET TOTAL</b>	<b>162,812</b>
<b>#016511</b>		
511116	Superintendent	0
511102	Clerical	2,127
511103	Labor/Parks	138,500
511220	Gleason-Caretaker	0
511221	Seasonal/Parks	21,120
5130	Overtime	4,000

	Subtotal	<b>165,747</b>
<b>#016512</b>		
5211	Electricity-VMC	2,000
5214	Water-VMC	3,900
5241	MV Repair	0
5430	Bldg Mnt/Gleas	0
5460	Mnt VMC Parks	6,000
546001	Mnt Fields	17,100
5580	Clothing Uniforms	3,700
585801	Equip/Parks	0
585802	Bldg Equipment	0
585803	Equip. Gleason	0
5211	Utilities/ARC	0
	Pappas -Water	8,000
	Pappas – Elec	2,000
	Subtotal	<b>42,700</b>
<b>#651</b>	<b>PARKS TOTAL</b>	<b>208,447</b>
<b>#016501</b>		
511101	Recreation Director	38,977
(new) 511102	Clerical	0
	Subtotal	<b>38,977</b>
<b>#016502</b>		
542100	Office Supplies	0
542400	Supplies	200
	Special Events	2,500
571000	Travel	0
	Subtotal	<b>2,700</b>
<b>#650</b>	<b>RECREATION TOTAL</b>	<b>41,677</b>
<b>#014911</b>		
511101	Supt. Parks/Rec/Cem	52020
511103	Wages	89,700
5130	Overtime	7500
	Subtotal	<b>149,220</b>
<b>#014912</b>		
5230	Water	700
5211	Electricity	1,100
5214	Heating Oil	3,000
5241	Motor Veh Repair	0
5305	Mapping-GIS Support	1,200
5421	Misc. Supplies	600
5460	Supplies & Equip	1,500
5461	Plants & Trees	1,500
5480	Gas	4,500
5481	Motor Oil	0
5710	Travel	0
5732	Dues/Publication	500
5840	Cemetery Improv	1,800
5850	New Equipment	1,450

5580	Uniforms	1,850
5300	Cremation Vaults	0
	Educ/Conference	0
	Subtotal	<b>19,700</b>
<b>#491</b>	<b>CEMETERY TOTAL</b>	<b>168,920</b>
<b>#014911</b>		
511101	Salary Supt	67,176
511102	Clerical	44,535
511103	Wages	233,272
5112	Part time Wages	4,674
5130	Overtime	28,000
	Subtotal	<b>377,657</b>
5211	Electricity	110,000
5213	Heating Fuel	3,250
5214	Diesel Fuel	3,000
5230	Water	4,000
5241	MV Maintenance	6,700
5242	Repair	58,000
5290	Contract Srvc	5,000
5304	Computer Srv	2,800
5307	Medical	0
5340	Phones & Alarm	5,000
5342	Billing/Postage	8,500
5421	Misc. Supplies	1,900
5430	Bldg Maintenance	6,530
5480	MV Fuel	20,000
5580	Uniform/Wipes	1,600
5588	Chemical Suppl	2,000
5650	UBWPAD	1,106,798
5700	Betterment Settlement	0
	Retained Earnings	100,000
5732	Dues/Licenses	1,700
5780	Education	1,470
5781	Fees/Permits	245
5782	Contingency	12,023
5854	Office Equipment	0
	Subtotal	<b>1,460,516</b>
<b>#601</b>	<b>SEWER TOTAL</b>	<b>1,838,173</b>
	<b>DEPARTMENT OF PUBLIC WORKS TOTAL</b>	<b>4,385,724</b>
<b>#01433</b>	<b>SOLID WASTE</b>	
5293-00	Solid Waste Coll	593,445
5294-00	Solid Waste Disp	355,000
5293-01	Other Pick up	5,000
<b>#433</b>	<b>SOLID WASTE TOTAL</b>	<b>953,445</b>
<b>#015111</b>	<b>DEVELOPMENT &amp; INSPECTIONAL SERVICES</b>	
511101	Sanitarian Sal	56,308
511118	Inspector	40,500

511204	Board Salaries	1,169
	Public Heal Nurse	0
511215	Clerical	44,534
	Subtotal	<b>142,511</b>
<b>#015112</b>		
	Nurse Service	9,438
	Flu Clinic	0
	Nuisance Remedialtion	2,500
5301-00	Advertizing	0
5312-00	Field Testing	0
5316-00	Demolition 159 Central St	0
5421-00	Misc. Supplies	2,000
5710-00	Travel (3)	2,700
5732-00	Dues/Meetings	1,820
5308-00	Contracted Service (4)	0
	Compliance Checks	300
	Subtotal	<b>18,758</b>
<b>#511</b>	<b>PUBLIC HEALTH DIVISION TOTAL</b>	<b>161,269</b>
<b>#011751</b>		
511101	Salary	72,000
	Asst Planner/Econ Dev	25,000
511102	Clerical	11,604
	Subtotal	<b>108,604</b>
<b>#011752</b>		
5306	Legal Notices	200
5421	Misc. Supplies	0
5710	Travel	700
573201	Membership/Dues	355
573202	CMRPC Assess.	4,080
5780	Conference/Meetings	1,300
5305	Prof/Tech Services	0
	Subtotal	<b>6,635</b>
<b>#175</b>	<b>PLANNING DIVISION TOTAL</b>	<b>115,239</b>
<b>#012411</b>		
511101	Salary	53,060
511102	Clerical	24,141
511210	Salary/Assistant	18,000
	Subtotal	<b>95,201</b>
<b>#012412</b>		
5241	MV Repair	0
5304	Annual Inspections	0
5421	Misc. Supplies	350
5710	Travel	2,800
5732	Dues	400
5780	Education	1,600
5854	Equipment	450
	Subtotal	<b>5,600</b>
<b>#01241</b>	<b>BUILDING INSPECTION DIVISION</b>	<b>100,801</b>

<b>#011711</b>		
511210	Admin. Support	11,604
	Subtotal	<b>11,604</b>
<b>#011712</b>		
5293	Deweeding Ponds	0
5732	Dues/Confrences	400
5780	Education	900
	Subtotal	<b>1,300</b>
<b>#171</b>	<b>CONSERVATION TOTAL</b>	<b>12,904</b>
<b>#012471</b>		
<b>511101</b>	Inspector Salary	2,500
	Subtotal	<b>2,500</b>
<b>#012472</b>		
<b>5710</b>	Travel	
	Subtotal	
	<b>ANIMAL INSPECTOR TOTAL</b>	<b>2,500</b>
<b>#012921</b>		
511101	Salary	31,200
511210	Asst. Salary	0
	Subtotal	<b>31,200</b>
<b>#012922</b>		
5430	Kennel Maint	400
5580	Clothing/Uniforms	0
5710	Travel	6,000
5732	Membership Dues	0
5780	Conf/Travl/Mtngs	0
	Subtotal	<b>6,400</b>
<b>#292</b>	<b>DOG OFFICER TOTAL</b>	<b>37,600</b>
<b>#012941</b>	<b>DEPT. OF DEVELOPMENT/INSPECTIONAL SERVICES</b>	<b>430,313</b>
<b>#015411</b>	<b>DEPARTMENT OF PUBLIC SERVICES</b>	
<b>#016101</b>	<b>LIBRARY</b>	
511101	Director Salary	64,996
511117	Children's Libr.	38,487
511210	Asst Salary	46,707
511216	Lib. Associates	270,589
511218	Pages	19,333
511219	Custodian	0
	Technology Assist.	0
	Subtotal	<b>440,062</b>
<b>#016102</b>		
5211	Electricity	8,500
5214	Heating Oil	5,000
5242	Equip Repair	800
5243	Bldg Grounds	8,400
5304	Computer Svc	31,500
5273	Equipment Rental	2,650
5350	Programs	0



5421	Misc. Supplies	5,000
5450	Bldg/Grnd Sup	1,500
5510	Library Material	75,800
5710	Travel/Conf	800
5732	Dues	0
5854	Equipment	0
	Subtotal	<b>139,950</b>
<b>#610</b>	<b>LIBRARY TOTAL</b>	<b>580,012</b>
<b>#015431</b>	<b>SENIOR CENTER/ELDER SVCS</b>	
511101	Director Salary	54,122
511102	Asst. Director	29,245
511115	Van Drivers	34,950
512000	Vacation Coverage	3,708
	Subtotal	<b>122,025</b>
<b>#015412</b>		
5242	Equipment Mnt	1,500
5291	Custodial Service	0
5309	Nutrition Prog.	1,000
5350	Program Exp.	0
	C.A.R.E. Maint.	0
5421	Misc. Supplies	300
5430	Maint/Building	2,300
5480	Minibus/gas	6,500
5710	Travel	100
5732	Conf./Dues	0
	Subtotal	<b>11,700</b>
<b>#541</b>	<b>SENIOR CENTER/ELDER SVCS TOTAL</b>	<b>133,725</b>
5111	<b>VETERAN'S SERVICE</b>	
	Salary	13,664
<b>#015432</b>	Subtotal	<b>13,664</b>
5421	Misc. Supplies	100
5780	Conferences	150
5770	Relief & Medical	63,000
	Subtotal	<b>63,250</b>
<b>#543</b>	<b>VETERAN TOTAL</b>	<b>76,914</b>
	<b>TOTAL DEPT. OF PUBLIC SERVICES</b>	<b>790,651</b>
<b>#01542</b>	<b>YOUTH COMMISSION</b>	
538601	Youth Activities	0
538602	Contracted Services	110,000
<b>#542</b>	<b>YOUTH COMMISSION TOTAL</b>	<b>110,000</b>
5421-00	Misc. Supplies	0
<b>#691</b>	<b>HISTORICAL TOTAL</b>	<b>0</b>
<b>#017102</b>	<b>MATURING DEBT</b>	
591212	Pakachoag Drainage	0
591216	Sewer/Jade Hill 680k	0
591215	School Capital 1.6	0
591213	Sewer Rt. 20	0
591219	Gen Ob/Field Reloc	180,000

591220	High School Debt	935,000
591221	Dan/H'Way/Landfill	0
591222	CIP Bond( FY06&FY07)	185,000
591223	CIP Bond( FY08&FY09)	165,000
591225	SRF LOAN	15,662
	Gen. Obligation 8.9 Mil	730,000
	GOB 4,837,027	635,000
<b>#710</b>	<b>DEBT TOTAL</b>	<b>2,845,662</b>
<b>#017522</b>	<b>INTEREST</b>	
591612	Drainage/Paving/Pak	0
591613	Sewer Project/Rt.20	0
591615	CIP Borrowing-1.6Mil	0
591616	Sewer Borrowing 680k	0
5917	Gen Oblig / HS Relocation	43,585
591720	Interest On Bonds	350,059
591721	Interest on Dam Repair	0
591722	CIP B.A.N.S. (FY06 Capital)	0
591722	FY06 CIP and FY07 (BOND)	0
591600	BAN INTEREST	21,200
591723	FY 08 CIP	23,051
591724	INT-CIP BONDS FY 08-09	0
591725	SRF LOAN	5,269
	General Obligation 8.9 Mil	152,535
	BANS-2.4 Million (FY12-M.Sch.)	0
	GOB- 4,837,027.00	83,600
	Bans: 15,480,667	105,801
<b>#752</b>	<b>INTEREST TOTAL</b>	<b>785,100</b>
<b>#019101</b>	<b>PENSION</b>	
5172	Unemploy. Comp	75,000
5174	Disability	1,600
5175	Group Insurance	6,025,000
517701	Worc Cnty Ret	1,932,405
517702	NonContrib Ret	7,940
5178	Medicare	410,000
<b>517801</b>	Medicare Penalty	36,000
	OPEB Study	20,000
<b>#019102</b>		
5304	Healthcare Audit	<b>0</b>
<b>#910</b>	<b>PENSION TOTAL</b>	<b>8,507,945</b>
	<b>TOWN TOTAL</b>	<b>52,342,248</b>

**Article 3.** I move that the Town Meeting approve the Five-Year Capital Improvement Plan for the Town Manager, Information Technology, Town Clerk, Planning, Town Hall, Police, Fire, Engineering, Highway, Sewer, Cemetery, Senior Center/Elder Affairs, Library, Parks and Schools as stated on pages 65 through 70 inclusive, of the Town of Auburn FY2015 Budget and

Annual Town Meeting Warrant, and further to approve an appropriation of \$2,715,796.00 to fund the FY2015 Capital Improvement Program as specified on pages 64 through 70 under the column entitled "Finance Committee Recommendation"; and to raise said sums by borrowing, and appropriating the sum of \$560,381.00 from general fund revenues; \$28,028.00 from CIP Expendable Trust; \$77,387.00 from Ambulance Proceeds; \$450,000.00 from Stabilization and \$115,000.00 from Sewer Enterprise Retained Earnings. I also move that the Town Meeting authorize the borrowing of \$1,485,000.00 for a period of up to 10 years for the items as identified in the Five-Year Capital Improvement Plan. I also move that the School Department may, in its discretion and to the limits of its appropriation, transfer money between the line items identified on page 70 under the "Finance Committee Recommendation Column" as deemed necessary. I further move that, prior to purchase, all over the road vehicles shall be marked on both front door panels as "Property of the Town of Auburn for Official Use Only" and have a permanently affixed Town Seal and that the expenditure of funds so appropriated shall be under the direction of the Chief Procurement Officer of the Town or School Department.

By Ronald Prouty

Seconded by J. Laurence Ciccolo

**Vote on Article 3, unanimous in favor**

**Article 4.** I move that the Town Meeting vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of revenue to be received during the financial year beginning July 1, 2014 and ending June 30, 2015 and to issue a note or notes that may be given for a period of less than one year.

By J. Laurence Ciccolo

Seconded by Michael Garland

**Vote on Article 4, unanimous in favor**

**Article 5.** I move that the Town Meeting vote to authorize the Board of Selectmen to submit applications for any available State or Federal funds, including Department of Elder Affairs Formula Grant Funds, which funds the Board determines to be beneficial to the Town, and to authorize the expenditure of any money received as a result of said applications.

By Elizabeth Prouty

Seconded by Michael Harris

**Vote on Article 5, by majority in favor**

**Article 6.** I move that the Town Meeting vote to authorize the Board of Selectmen to sell at public auction, or by sealed bid, or at assessed value under special circumstances, any properties which the Town may have acquired or may hereafter acquire through tax title foreclosure proceedings and to sign, acknowledge and deliver in the name and under the seal of the Town deeds therefore.

By Ellen Ganley

Seconded by Kimberley Holstrom

**Vote on article 6, by majority in favor**

**Article 7.** I move that the Town Meeting vote to authorize the Town Treasurer and the Town Collector to enter into compensatory balance agreements during fiscal year 2015 as permitted by Massachusetts General Laws, Chapter 44, Section 53F, or any other enabling statute; if voted this would permit the Treasurer to maintain specific sums of money and deposit in banks in return for banking services.

By Ellen Ethier

Seconded by Michael Garland

**Vote in Article 7, by majority in favor**

**Article 8.** I move that the Town Meeting vote to renew pursuant to MGL Chapter 71 the establishment of revolving accounts for the Auburn Pre-School Program, and the School Department Driver Training revolving account, the athletic revolving account, the food service revolving account, the music revolving account, the student activity account, the revolving account for adult education/continuing education programs, adult fitness programs, the tuition revolving account, transportation revolving account, summer school and summer school 2 revolving accounts; and the revolving account for Tuition of State Wards-Cherry Sheet receipts.

Further, I move that Town Meeting vote, in accordance with the provisions of Mass General Laws Chapter 44, Section 53 E½ to authorize a revolving fund for the Council on Aging, said fund to be used to supplement the Council on Aging building expenses, with receipts from rental fees or donations. Said money to be expended under the direction of Council on Aging with expenditures not to exceed \$15,000.

Further, I move that the Town Meeting vote, pursuant to M.G.L. Chapter 44-Section 53E½, to authorize a revolving fund for the Auburn Police Department, for general maintenance and expenses relating to false alarms and firearm licenses with expenditures not to exceed \$35,000. All receipts in excess of current year's operating expenses for personnel necessary for administration of said program shall revert back to the general fund.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account for the Highway Department to help defray the cost of removing yard waste with a sticker program with expenditures not to exceed \$30,000.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account entitled "Wiring and Gas/Plumbing Inspection Service" for the purpose of collecting all receipts and fees associated with said services, and further to pay for services of the Wiring, Gas, Plumbing Inspectors and Assistants, as authorized by the Department of Code Enforcement, with expenditures not to exceed \$100,000.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account entitled "Conservation Fees" for the purpose of collecting all fees associated with said service, and further to pay for any contracted services authorized by the Conservation Commission, with expenditures not to exceed \$50,000.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account for the purpose of the demolition of structures or buildings deemed

an immediate danger, as authorized by the Department of Code Enforcement, with expenditures not to exceed \$25,000.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account for the purpose of supporting Town of Auburn recreational and cultural programs, administered by the Department of Recreation, with expenditures not to exceed 1% of prior year's tax levy (FY2014), which equals \$348,343.81.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½ to authorize a revolving account, entitled "Weights and Measures Fees", for the purpose of collecting all fees associated with the services provided by the Sealer of Weights and Measures and to pay for the costs associated with services provided by the Sealer of Weights and Measures, as authorized by the Department of Code Enforcement with expenditures not to exceed \$20,000.00.

Further, I move that the Town Meeting vote, in accordance with Chapter 44, Section 53E½, to authorize a revolving account for the purpose of operating and maintaining the Dr. Arthur and Dr. Martha Pappas Recreation Complex by collecting fees and rentals received from use of said facility and paying the expenses involved in the annual maintenance of said facility, as authorized by an oversight board to be established by the Board of Selectmen, with expenditures not to exceed \$348,343.81.

Further, I move that the Town Meeting vote to authorize a revolving fund for the Department of Development and Inspectional Services – Division of Dog Officer, pursuant to M.G.L. c. 44 §53E½ for the purpose of funding support and maintenance of the Town of Auburn dog kennel and those animals housed therein. The account will be funded through fees assessed in the daily operations of the animal compound with expenditures not to not exceed two thousand five hundred (\$2,500.00).

Further, I move that the Town Meeting vote to authorize a revolving fund for the Department of Development and Inspectional Services – Board of Health, pursuant to M.G.L. c. 44 §53E½ for the purpose of financing Flu Clinics. Reimbursement fees from insurance companies received by the Town shall be credited to this revolving fund; the Department of Development and Inspectional Services – Board of Health shall be authorized to expend monies from this fund; and expenditures shall not exceed \$7,500.00 in FY2015.

Further, I move that the Town Meeting vote to authorize a revolving fund for the Department of Public Works – Parks, Recreation and Cemetery, pursuant to MGL Chapter 44 §53E½ for the purpose of financing cement cremation vaults. Fees generated from the purchase of cement cremation vaults shall be credited to the revolving fund; the Department of Public Works – Parks, Recreation and Cemetery shall be authorized to expend monies from this fund; and expenditures shall not exceed \$5,000.00 in FY2015.

Further, I move that the Town Meeting vote to authorize a revolving fund, pursuant to M.G.L. ch.44 §53½ for the Department of Development and Inspectional Services – Board of Health (the "Department") for the purpose of collecting fees received from the sale of legal containers for

the disposal of household medical sharps; to credit any revenues received to the Department and to authorize the Department to expend funds, with expenditures not to exceed \$5,000.00.

Further, I move that the Town Meeting vote to authorize a revolving fund, pursuant to M.G.L. ch.44 §53½ for the Department of Development and Inspectional Services – Board of Health (the “Department”), for the purpose of abating Public Health Nuisances and Causes of Sickness in the Town that otherwise cannot be corrected, as authorized by M.G.L. ch111 §125; to credit revenues collected from the liens placed on properties in accordance with said law to the Department and to authorize the Department to expend funds not to exceed \$15,000.00.

Further, I move that Town Meeting vote to continue the revolving fund for the Auburn Parks Department, said fund established at the 5/1/97 Annual Town Meeting in accordance with M.G.L. C. 44, S. 53(D) for general maintenance of Memorial Park. Further to continue the revolving account for the Auburn Parks Department for all fees received by the Parks Department for field use.

All revolving accounts and funds to submit annual budgets and reports to the Finance Committee.

By Joan Calverley

Seconded by Michael Robidoux

**Vote on Article 8, by majority in favor**

**Article 9.** I move that the Town Meeting vote to authorize the Town Manager to enter into a contract or contracts with the Massachusetts Department of Transportation for the construction and maintenance of public Highways for the period commencing July 1, 2014, and ending June 30, 2015.

By Maryellen Paquette

Seconded by Elizabeth Johnson

**Vote on Article 9, by majority in favor**

**Article 10.** I move that the Town Meeting vote to appropriate from available funds a sum of money if it becomes available from the Massachusetts Department of Transportation Chapter 90 Bond issue proceeds to be used for the repair and maintenance of Town roads in conformance with the Commonwealth General Laws.

By Jeremy Poshkus

Seconded by Jeffrey Mitchell

**Vote on Article 10, by majority in favor**

**Article 11.** I move that the Town Meeting vote to appropriate \$500,000.00 to the Other Post-Employment Benefits Liability Trust Fund.

By Gregory Bohling

Seconded by Jeffrey Mitchell

**Vote on Article 11, by majority in favor**

**Article 12.** I move that the Town Meeting vote to appropriate \$124,457.23 from Medicaid Receipts within the general fund revenues to the Auburn School Department Operating Budget

for Fiscal Year 2015 to fund supplies and medical, therapeutic and educational services for significantly disabled special needs students as well as tuition and transportation to and from outside placements or within the District of special needs students.

By Jerry-Jirair Balayan

Seconded by Jeffrey Mitchell

**Vote on Article 12, by majority in favor**

**Article 13.** I move that the Town Meeting vote to appropriate \$7,118.87, which is the interest earned by the Auburn High School Gymnasium Health and Recreation Trust Fund to offset School Department costs at Auburn High School in support of community health and recreational activities at the Auburn High School gymnasium and related facilities and equipment.

By Robert Gow

Seconded by Kimberley Holstrom

**Vote on Article 13, by majority in favor**

**Article 14.** I move that the Town Meeting vote to amend CIP program Article 3 of the May 6, 2010 Annual Town Meeting as follows: Delete the balance of \$23,356.18 for the Julia Bancroft School and \$127,000.00 for the Mary D. Stone School and add \$150,356.18 for the renovation of 10 Swanson Road.

By Kimberley Holstrom

Seconded by Ellen Ethier

**Vote on Article 14, unanimous in favor**

**Article 15.** I move that the Town Meeting vote to amend CIP program Article 3 of the May 5, 2011 Annual Town Meeting as follows: Delete the balance of funds of \$160,000.00 for the Julia Bancroft School and \$165,000.00 for the Mary D. Stone School and add \$325,000.00 for the renovation of 10 Swanson Road.

By Kenneth Frost

Seconded by Michael Garland

**Vote on Article 15, unanimous in favor**

**Article 16.** I move that the Town Meeting vote to amend CIP program Article 3 of the May 1, 2012 Annual Town Meeting as follows: Delete the balance of funds of \$75,000.00 for the Julia Bancroft School and \$185,000.00 for the Mary D. Stone School and add \$260,000.00 for the renovation of 10 Swanson Road.

By Barbara Granger

Seconded by John Anderson

**Vote on Article 16, unanimous in favor**

**Article 17.**

I move that the Town Meeting vote to amend CIP program Article 3 of the May 7, 2013 Annual Town Meeting as follows: Delete the balance of funds of \$177,000.00 for the Julia Bancroft School and \$117,000.00 for the Mary D. Stone School and add \$294,000.00 for the renovation of 10 Swanson Road.

By Robert Gow

Seconded by William Bylund

**Vote on Article 17, unanimous in favor**

**Article 18.** I move that the Town Meeting vote to accept Section 4 of Chapter 73 of the Acts of 1986, and all subsequent amendments, thereby increasing the exemption values by 100% for clause 17D, 22, 22A, 22E, 37A and 41C real estate tax exemptions for qualifying seniors of low income and disabled veterans for FY2015.

By Thomas Healey

Seconded by Jeffrey Mitchell

**Vote on Article 18, by majority in favor**

**Article 19.** I move that the Town Meeting vote to amend CIP Article 3 of the May 1, 2012 annual Town Meeting as follows: Delete \$24,000.00 for Carpet/Comm. Room/3<sup>rd</sup> Floor in FY13 and add \$24,000.00 for Parking Lot.

By Daniel Diamond

Seconded by Kristen Pappas

**Vote on Article 19, unanimous in favor**

**Article 20.** I move that the Town Meeting vote to amend CIP program Article 3 of the May 1, 2012 Annual Town Meeting as follows: delete the balance of \$4,808.75 for Zero Turn Mower in the DPW – Parks Division capital budget and the balance of \$3,653.00 for Parks Fencing in the DPW – Parks Division capital budget for a total of \$8,461.75 to Stand Up Mower.

By Jeffrey Slomski

Seconded by Jeffrey Mitchell

**Vote on Article 20, unanimous in favor**

**Article 21.** I move that the Town Meeting vote to appropriate \$5,000 needed for the additional side wings to the existing Purple Heart Monument in order to accommodate the additional names to be added now and in the future on the Purple Heart Monument. If this motion receives an affirmative vote, Article 24 will neither be considered nor voted on.

By Bruce Hopper

Seconded by Mark Binnall

**Vote on Article 21, by majority in favor**

**Article 22.** I move that the Town Meeting vote to establish a revolving fund pursuant to M.G.L. c.44 §53E½ for the Department of Development and Inspectional Services – Public Health for the purpose of purchasing compost bins to be sold to residents, with expenditures not to exceed \$5,000.00.

By Jonathan Weaver

Seconded by Jeremy Poshkus

**Vote on Article 22, by majority in favor**

**Article 23.** I move that this article be postponed indefinitely.

By Ellen Ethier

Jon O'Day

**Vote on Article 23, by majority in favor**



**Article 25.** I move that the Town Meeting vote to appropriate the sum of \$18,000.00, of which \$3,000.00 is from Sewer Retained Earnings, \$10,610.96 from FEMA 2013 Snow Reimbursement Acct. #21129013 and \$4,389.04 from general fund revenues, to remove old alarm monitoring equipment from the obsolete Intrac alarm system and install the necessary alarm equipment needed to allow for outside monitoring at various town buildings and the Sewer Office.

By Jeffrey Mitchell

Seconded by Joan Calverley

**Vote on Article 25, by majority in favor**

**Article 26.** I move that the Town Meeting vote to appropriate the sum of \$28,500.00 from Sewer Retained Earnings to install a new exhaust fan at the Shore Drive pump station and to install new ventilation ductwork and exhaust fan at the West Street pump station.

By Jeffrey Mitchell

Seconded by Joseph Hamel

**Vote on Article 26, by majority in favor**

**Article 27.** I move that the Town Meeting vote to appropriate the sum of \$30,000.00 from Sewer Retained Earnings to install a new sewer grinder at the West Street pump station.

By Jeffrey Mitchell

Seconded by Ellen Ethier

**Vote on Article 27, by majority in favor**

**Article 28.** I move that this article be postponed indefinitely.

By Daniel Diamond

Seconded by Roger Belhumeur

**Vote on Article 28, by majority in favor**

**Article 29.** I move that the Town Meeting vote to appropriate \$40,000.00 from Sewer Retained Earnings for engineering services to develop a CMOM program and CIP for the wastewater collection system.

By Jeffrey Mitchell

Seconded by Jeremy Poshkus

**Vote on Article 29, by majority in favor**

**Article 30.** I move that the Town Meeting vote to set the following fees for the Town Clerk's office to go into effect July 1, 2014:

- Burial Permit Fee - \$10.00
- Dog licenses for male/female dogs - \$20.00
- Business Certificate - \$60.00
- Business Certificate adjustments and withdrawals - \$20.00
- Marriage Intentions - \$40.00
- Affidavit and Corrections of

Vital Records - \$20.00  
• Genealogy searches - \$25.00  
By Elizabeth Johnson  
Seconded by Michael Garland  
**Vote on Article 30, by majority in favor**

**Article 31.** I move that this article be postponed indefinitely.  
By Michael Harris  
Seconded by Gregory Bohling  
**Vote on Article 31, by majority in favor**

**Article 32.** I move that this article be postponed indefinitely.  
By Philip Joinville  
Seconded by Joseph Hamel  
**Vote on Article 32, by majority in favor**

**Article 33.** I move that the Town Meeting vote to accept Karen Avenue in its entirety as a public way, as shown on a plan prepared by Cullinan Engineering, Co., Inc., entitled “Patch Acres, Subdivision” dated March 8, 1973 and recorded at the Worcester District Registry of Deeds Plan Book 397 Plan 77. The total length of Karen Avenue would be approximately 400 feet.  
By Gina Skog  
Seconded by Kristen Pappas  
**Vote on Article 33, by majority in favor**

**Article 34.** I move that the Town Meeting vote to accept Sara Drive in its entirety as a public way, as shown on a plan prepared by Cullinan Engineering, Co., Inc., entitled “Patch Acres, Subdivision” dated March 8, 1973 and recorded at the Worcester District Registry of Deeds Plan Book 397 Plan 77. The total length of Sara Drive would be approximately 530 feet.  
By Eleena B. Rioux-Olson  
Seconded by Philip Tully  
**Vote on Article 34, by majority in favor**

**Article 35.** I move that the Town Meeting vote to accept the remaining portion of Lorna Drive from Station 17+00 to the end (Station 29+36.85) as a public way, as shown on a plan prepared by Cullinan Engineering, Co., Inc., entitled “Patch Acres, Subdivision” dated March 8, 1973 and recorded at the Worcester District Registry of Deeds Plan Book 397 Plan 77. The total length of Lorna Drive would be approximately 2,937 feet.  
By Scott Taylor  
Seconded by William Bylund  
**Vote on Article 35, by majority in favor**

**Article 36.** I move that the Town Meeting vote to accept Old Cart Road in its entirety as a public way, as shown on a plan prepared by James B. Kalloch, Registered Land Surveyor, entitled “Old Cart Road Estates, Property in Auburn, Mass” dated April 1967 and recorded at the

Worcester District Registry of Deeds Plan Book 324 Plan 84. The total length of Old Cart Road would be approximately 2,754 feet.

By Amy Kennedy

Seconded by Chris Haroian

**Vote on Article 36, by majority in favor**

**Article 37.** I move that the Town Meeting vote to amend the balance of the appropriation approved under Article 17 of the May 1, 2003 Annual Town Meeting from the Expendable Trust/Cemetery Perpetual Care Account (\$1,025.00) for Replacement Windows in the Cemetery office building to Tree Removal.

By Brent Anderson

Seconded by Michael Garland

**Vote on Article 37, by majority in favor**

Meeting dissolved on a motion by Robert Platukis and seconded by Scott Taylor at 10:00 PM.

A True Copy Attest:

Ellen C. Gaboury, CMC/CMMC  
Town Clerk