

MINUTES

SCHOOL COMMITTEE MEETING/Public Hearing

Location: 5 West Street, School Committee Room

April 6, 2022 6:30 p.m.

In Attendance:

Absent

Zoom

George Scobie

Dottie Kauffman

[Cecelia Wirzbicki](#)

Jessie Harrington

Jasmyn Gate

Gail Holloway

Susan Lopez

Meghan McCrillis

Gregg Desto

Beth Chamberland

Rosemary Reidy

Eric Bouvier

Marie Mahan

Jenn Stanick

Joseph Fahey

Chet Stencil

Bernadette Stencil

Shawn Downes - 7 Pine View Trail Auburn

Karen Ballway

Daniel Delongchamp

CALL TO ORDER:

Mr. Scobie called the meeting to order at 6:39 p.m.

CITIZENS' COMMENTS: None

SPECIAL RECOGNITIONS: None

Minutes: 3/16/22

George Scobie entertained the motion to *approve the minutes of 3/16/22.*

Jessie Harrington made a motion to *approve the minutes of 3/16/22.* Gail Holloway seconded the motion, it was unanimously approved.

STUDENT REPRESENTATIVES REPORT: None

SUPERINTENDENT'S REPORT:

Dr. Chamberland stated she had ZERO Covid cases to report in the district today. It appears we are still heading in the right direction and better days are here.

UNFINISHED BUSINESS:

School Choice 2022-2023

Action

With current high enrollment numbers, the number of current school choice students, as well as the projected new enrollment numbers for 2022-2023, Dr. Chamberland's recommendation for the number of additional students to be accepted into the Auburn Public Schools via our School Choice program in grades 6-12 is 5.

Recommended Motion:.....to accept an additional 5 students into the Auburn Public Schools via school choice for grades 6-12 for the 2022-2023 school year.

George Scobie entertained the motion to *accept an additional 5 students into the Auburn Public Schools via school choice for grades 6-12 for the 2022-2023 school year.*

Meagan McCrillis made a motion to *accept an additional 5 students into the Auburn Public Schools via school choice for grades 6-12 for the 2022-2023 school year.* Gail Holloway seconded the motion. It was unanimously approved.

NEW BUSINESS:

Public Hearing on the Budget

Information

Dr. Chamberland announced that this evening's public hearing will be in regards to the FY 23 proposed school district budget amount totaling \$28,870,214.33. Dr. Chamberland provided an

overview of the budget process, then each member of the leadership team will read aloud the budget request for their school or department.

Dr. Chamberland asked the Chair if the committee would entertain a motion to open the public hearing on the FY '23 budget.

Mr. Scobie said he would make the motion to open the public hearing on the FY '23 budget. Gail Holloway seconded the motion. It was unanimously approved.

Dr. Elizabeth Chamberland opened the Public hearing with opening comments. Chet Stencil as moderator introduced each speaker.

Mrs. Cecilia Wirzbicki, Central Office

- Central Administration Salaries = \$1,519,679.53
- Central Administration Support Costs = \$1,187,031.26
- Central Administration Total Budget = \$2,706,710.79

Mrs. Rosemary Reidy, Director of Pupil Services

- Pupil Services' Salaries = \$1,373,740.07
- Pupil Services' Support Costs = \$863,105.02
- Total Costs for Pupil Services = \$2,236,845.09

Mr. Joseph Fahey, Director of Facilities

- Director of Facilities' Costs = \$290,243.00

Mr. Eric Bouvier, Director of Technology

- Director of Technology Costs = \$198,581.20

Mrs. Marie Mahan, Bryn Mawr Elementary School

- Bryn Mawr Salaries = \$2,398,509.04
- Bryn Mawr Support Costs = \$91,950.00
- Bryn Mawr Total Budget = \$2,490,459.04

Mrs. Jennifer Stanick, Pakachoag Elementary School

- Pakachoag Salaries = \$2,133,371.51
- Pakachoag Support Costs = \$111,184.00
- Pakachoag Total Budget = \$2,490,459.04

Dr. Susan Lopez, Swanson Road Intermediate School

- Swanson Road Salaries = \$4,312,477.37
- Swanson Road Support Costs = \$195,225.00
- Swanson Road Total Budget = \$4,507,702.37

Mr. Gregg Desto, Auburn Middle School

- Auburn Middle Salaries = \$5,269,019.39
- Auburn Middle Support Costs = \$205,985.58
- Auburn Middle Total Budget = \$5,475,004.97

Mr. Daniel Delongchamp, Auburn High School

- Auburn High Salaries = \$6,921,528.26
- Auburn High Support Costs = \$397,646.55
- Auburn High Total Budget = \$7,319,174.81

- Athletics & Fine Arts Total Costs = \$563,995.95

Dr. Elizabeth Chamberland, Teaching, Learning, Curriculum and Preschool

- Total Teaching Learning and Curriculum Costs = \$175,000.00
- Total Preschool Costs = \$661,941.60

Dr. Chamberland asked through the Chair if the committee would entertain a motion to close tonight's public hearing on the FY 2023 budget.

Mr. Scobie said he would entertain a motion to close tonight's public hearing on the FY 2023 budget.

Meghan McCrillis made a motion to close tonight's public hearing on the FY 2023 budget, Gail Holloway seconded the motion. It was unanimously approved.

BUSINESS/FINANCIAL REPORT:

Donation to the Auburn Music Department

Action

Melissa & Kevin O'Brien donated \$115.00 to the Music Department to help students who need financial assistance for RocketFest. This will ensure that everyone who wants to participate is able regardless of finances

Recommended Motion....to accept with gratitude, the donation of \$115.00 from The O'Brien family.

George Scobie entertained a motion to accept with gratitude, the donation of \$115.00 from The O'Brien family.

Jessie Harrington made a motion to accept with gratitude, the donation of \$115.00 from the O'Brien family. Gail Holloway seconded the motion, it was unanimously approved.

Year to Date Budget Report

Information

Mrs. Wirzbicki provided a year to date budget report dated March 31, 2022.

Budget Transfers

Information

Mrs. Wirzbicki has provided a listing of Budget Transfers dated March 31, 2022 between the same series for your information.

Gail Holloway asked if students are going to Six Flags this year for a field trip. She heard Six Flags will not accept cash in the park. She is concerned the students will need to use a Credit Card.

Dr. Chamberland stated she would check with Gregg Desto, the park may be doing this due to personnel issues. Cecelia Wirzbicki agreed and stated there would be a follow up with the staff members planning the trip.

At 7:06pm George Scobie entertained the motion to adjourn for the evening.

Meghan Mccrillis made the motion to adjourn the meeting, [Gail Holloway](#) seconded the motion, it was unanimously approved.

Meeting adjourned at 7:06pm.

Adjournment

Roll Call Vote

Respectfully submitted,

Mandy Williams

Recording Secretary

Referenced Documents:

Meeting Minutes for 3/16/22

Public Hearing Budget Numbers and PowerPoint

Donation to Auburn Music Department

Year to Date Report Dated 3/31/22

Budget Transfers Dated 3/31/22

Approved 4/27/22